

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1H: Non-CARE

Scenario Table of Contents

| | Projected Year End 2015 vs. Proposed 2015 | Proposed 2015 vs. Proposed 2016 | Proposed 2016 vs. Proposed 2017 | Proposed 2017 vs. Proposed 2018 | 8/1/2014 vs. Proposed 2018 | Projected Year End 2015 vs. Proposed 2018 |
|---------------------------------------|--|--|--|--|---|--|
| All: Total | Pages 2 - 4 | Pages 41 - 43 | Pages 80 - 82 | Pages 119 - 121 | Pages 158 - 160 | Pages 197 - 199 |
| Inland: Total | Pages 5 - 7 | Pages 44 - 46 | Pages 83 - 85 | Pages 122 - 124 | Pages 161 - 163 | Pages 200 - 202 |
| Coastal: Total | Pages 8 - 10 | Pages 47 - 49 | Pages 86 - 88 | Pages 125 - 127 | Pages 164 - 166 | Pages 203 - 205 |
| Mountain: Total | Pages 11 - 13 | Pages 50 - 52 | Pages 89 - 91 | Pages 128 - 130 | Pages 167 - 169 | Pages 206 - 208 |
| Desert: Total | Pages 14 - 16 | Pages 53 - 55 | Pages 92 - 94 | Pages 131 - 133 | Pages 170 - 172 | Pages 209 - 211 |
| Inland: Basic Service | Pages 17 - 19 | Pages 56 - 58 | Pages 95 - 97 | Pages 134 - 136 | Pages 173 - 175 | Pages 212 - 214 |
| Coastal: Basic Service | Pages 20 - 22 | Pages 59 - 61 | Pages 98 - 100 | Pages 137 - 139 | Pages 176 - 178 | Pages 215 - 217 |
| Mountain: Basic Service | Pages 23 - 25 | Pages 62 - 64 | Pages 101 - 103 | Pages 140 - 142 | Pages 179 - 181 | Pages 218 - 220 |
| Desert: Basic Service | Pages 26 - 28 | Pages 65 - 67 | Pages 104 - 106 | Pages 143 - 145 | Pages 182 - 184 | Pages 221 - 223 |
| Inland: All-Electric Service | Pages 29 - 31 | Pages 68 - 70 | Pages 107 - 109 | Pages 146 - 148 | Pages 185 - 187 | Pages 224 - 226 |
| Coastal: All-Electric Service | Pages 32 - 34 | Pages 71 - 73 | Pages 110 - 112 | Pages 149 - 151 | Pages 188 - 190 | Pages 227 - 229 |
| Mountain: All-Electric Service | Pages 35 - 37 | Pages 74 - 76 | Pages 113 - 115 | Pages 152 - 154 | Pages 191 - 193 | Pages 230 - 232 |
| Desert: All-Electric Service | Pages 38 - 40 | Pages 77 - 79 | Pages 116 - 118 | Pages 155 - 157 | Pages 194 - 196 | Pages 233 - 235 |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 6.76 | 1.49 | 28.3% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 11.77 | 4.82 | 69.4% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 16.54 | 5.43 | 48.9% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 21.33 | 5.83 | 37.6% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 28.52 | 6.33 | 28.5% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 37.75 | 6.94 | 22.5% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 47.52 | 7.61 | 19.1% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 58.30 | 8.39 | 16.8% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 70.46 | 9.08 | 14.8% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 83.72 | 8.86 | 11.8% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 98.05 | 6.74 | 7.4% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 113.13 | 2.84 | 2.6% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 136.23 | (4.00) | -2.9% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 171.34 | (12.42) | -6.8% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 209.26 | (19.17) | -8.4% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 247.78 | (25.15) | -9.2% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 287.48 | (31.05) | -9.7% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 380.97 | (44.66) | -10.5% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 584.96 | (74.08) | -11.2% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 856.35 | (112.77) | -11.6% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,608.48 | (219.94) | -12.0% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 130.10 | (3.79) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 6.80 | 1.51 | 28.5% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 11.80 | 4.21 | 55.5% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 16.20 | 4.33 | 36.5% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 20.46 | 4.27 | 26.4% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 27.21 | 4.10 | 17.7% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 35.90 | 3.85 | 12.0% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 44.69 | 3.62 | 8.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 53.81 | 3.55 | 7.1% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 63.64 | 3.70 | 6.2% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 74.24 | 3.43 | 4.8% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 85.03 | 2.05 | 2.5% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 96.31 | (0.63) | -0.6% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 114.09 | (5.69) | -4.8% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 140.60 | (12.19) | -8.0% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 169.44 | (17.87) | -9.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 200.09 | (23.36) | -10.5% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 230.65 | (28.64) | -11.0% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 305.76 | (41.14) | -11.9% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 470.04 | (67.80) | -12.6% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 686.75 | (101.92) | -12.9% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,353.04 | (206.67) | -13.3% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 109.26 | (6.00) | -5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 6.78 | 1.50 | 28.4% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 11.79 | 4.52 | 62.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 16.37 | 4.88 | 42.5% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 20.90 | 5.05 | 31.9% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 27.87 | 5.22 | 23.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 36.82 | 5.39 | 17.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 46.11 | 5.62 | 13.9% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 56.06 | 5.98 | 11.9% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 67.05 | 6.39 | 10.5% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 78.98 | 6.15 | 8.4% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 91.54 | 4.39 | 5.0% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 104.72 | 1.10 | 1.1% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 125.17 | (4.84) | -3.7% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 155.98 | (12.30) | -7.3% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 189.35 | (18.53) | -8.9% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 223.95 | (24.25) | -9.8% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 259.08 | (29.85) | -10.3% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 343.38 | (42.90) | -11.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 527.52 | (70.94) | -11.9% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 771.59 | (107.36) | -12.2% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,480.99 | (213.32) | -12.6% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 119.66 | (4.89) | -3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 6.72 | 1.45 | 27.5% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 11.62 | 4.80 | 70.4% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 16.26 | 5.36 | 49.2% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 21.05 | 5.74 | 37.5% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 28.64 | 6.30 | 28.2% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 38.47 | 6.96 | 22.1% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 48.59 | 7.65 | 18.7% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 59.57 | 8.39 | 16.4% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 71.84 | 8.92 | 14.2% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 85.16 | 8.88 | 11.6% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 99.76 | 7.62 | 8.3% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 115.46 | 4.68 | 4.2% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 139.03 | (1.82) | -1.3% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 173.94 | (11.30) | -6.1% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 211.77 | (18.97) | -8.2% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 250.03 | (25.17) | -9.1% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 289.53 | (31.09) | -9.7% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 380.49 | (44.33) | -10.4% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 581.50 | (73.32) | -11.2% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 844.73 | (110.76) | -11.6% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,580.97 | (215.58) | -12.0% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 145.26 | (5.13) | -3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 6.75 | 1.47 | 27.8% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 11.78 | 4.20 | 55.4% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 16.36 | 4.29 | 35.5% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 20.63 | 4.21 | 25.6% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 27.19 | 4.06 | 17.6% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 35.45 | 3.84 | 12.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 43.74 | 3.62 | 9.0% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 52.21 | 3.56 | 7.3% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 61.17 | 3.76 | 6.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 71.06 | 3.94 | 5.9% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 81.30 | 3.43 | 4.4% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 91.89 | 1.65 | 1.8% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 108.71 | (2.84) | -2.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 133.39 | (9.43) | -6.6% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 161.02 | (15.21) | -8.6% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 191.10 | (20.68) | -9.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 221.04 | (26.06) | -10.5% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 294.60 | (38.82) | -11.6% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 459.06 | (65.60) | -12.5% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 669.21 | (98.47) | -12.8% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,314.68 | (199.82) | -13.2% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 115.12 | (6.17) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 6.73 | 1.46 | 27.7% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 11.70 | 4.50 | 62.5% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 16.31 | 4.83 | 42.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 20.84 | 4.97 | 31.3% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 27.92 | 5.18 | 22.8% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 36.96 | 5.40 | 17.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 46.17 | 5.64 | 13.9% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 55.89 | 5.97 | 12.0% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 66.51 | 6.34 | 10.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 78.11 | 6.41 | 8.9% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 90.53 | 5.52 | 6.5% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 103.68 | 3.17 | 3.2% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 123.88 | (2.33) | -1.8% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 153.68 | (10.36) | -6.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 186.40 | (17.10) | -8.4% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 220.58 | (22.93) | -9.4% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 255.30 | (28.58) | -10.1% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 337.56 | (41.58) | -11.0% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 520.32 | (69.46) | -11.8% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 757.03 | (104.61) | -12.1% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,448.02 | (207.71) | -12.5% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 130.16 | (5.65) | -4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 6.78 | 1.53 | 29.1% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 11.77 | 4.85 | 70.1% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 16.64 | 5.47 | 49.0% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 21.41 | 5.87 | 37.8% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 28.49 | 6.34 | 28.6% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 37.50 | 6.93 | 22.7% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 47.08 | 7.60 | 19.3% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 57.69 | 8.39 | 17.0% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 69.71 | 9.18 | 15.2% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 82.88 | 8.85 | 12.0% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 96.99 | 6.07 | 6.7% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 111.54 | 1.30 | 1.2% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 134.22 | (6.06) | -4.3% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 169.59 | (13.96) | -7.6% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 207.95 | (20.11) | -8.8% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 247.37 | (25.97) | -9.5% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 287.83 | (31.82) | -10.0% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 385.12 | (45.77) | -10.6% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 591.89 | (75.26) | -11.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 864.81 | (114.17) | -11.7% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,623.69 | (222.33) | -12.0% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 119.64 | (2.89) | -2.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 6.85 | 1.57 | 29.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 11.89 | 4.26 | 55.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 16.18 | 4.37 | 37.0% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 20.42 | 4.31 | 26.8% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 27.22 | 4.12 | 17.8% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 36.05 | 3.85 | 12.0% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 45.08 | 3.62 | 8.7% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 54.59 | 3.57 | 7.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 65.04 | 3.68 | 6.0% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 76.25 | 3.13 | 4.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 87.69 | 1.09 | 1.3% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 99.74 | (2.41) | -2.4% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 118.74 | (8.16) | -6.4% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 147.67 | (15.00) | -9.2% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 178.67 | (20.92) | -10.5% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 210.71 | (26.61) | -11.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 242.40 | (31.90) | -11.6% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 320.14 | (44.36) | -12.2% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 482.30 | (69.92) | -12.7% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 700.17 | (104.20) | -13.0% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,371.15 | (209.73) | -13.3% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 104.94 | (5.83) | -5.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 6.81 | 1.54 | 29.2% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 11.83 | 4.55 | 62.5% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 16.41 | 4.92 | 42.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 20.92 | 5.09 | 32.2% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 27.86 | 5.23 | 23.1% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 36.77 | 5.39 | 17.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 46.08 | 5.61 | 13.9% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 56.14 | 5.98 | 11.9% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 67.38 | 6.43 | 10.5% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 79.57 | 5.99 | 8.1% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 92.34 | 3.58 | 4.0% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 105.65 | (0.55) | -0.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 126.48 | (7.11) | -5.3% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 158.63 | (14.48) | -8.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 193.31 | (20.52) | -9.6% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 229.05 | (26.29) | -10.3% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 265.12 | (31.87) | -10.7% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 352.64 | (45.06) | -11.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 537.10 | (72.59) | -11.9% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 782.53 | (109.19) | -12.2% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,497.68 | (216.03) | -12.6% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 112.27 | (4.36) | -3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 6.79 | 1.35 | 24.8% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 13.02 | 4.78 | 58.0% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 17.27 | 5.28 | 44.0% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 22.20 | 5.70 | 34.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 28.67 | 6.16 | 27.4% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 37.21 | 6.77 | 22.2% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 46.75 | 7.37 | 18.7% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 55.48 | 7.84 | 16.5% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 65.67 | 8.57 | 15.0% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 76.96 | 9.10 | 13.4% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 87.92 | 9.89 | 12.7% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 101.90 | 9.62 | 10.4% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 123.15 | 7.67 | 6.6% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 150.70 | 4.03 | 2.7% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 182.86 | (2.27) | -1.2% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 210.21 | (8.71) | -4.0% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 243.79 | (16.76) | -6.4% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 326.04 | (33.49) | -9.3% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 507.37 | (62.82) | -11.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 797.34 | (104.28) | -11.6% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,523.66 | (206.67) | -11.9% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 166.29 | (5.93) | -3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 6.58 | 1.15 | 21.2% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 10.49 | 3.41 | 48.2% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 15.10 | 3.98 | 35.8% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 19.87 | 3.95 | 24.8% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 26.25 | 3.83 | 17.1% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 36.64 | 3.29 | 9.9% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 45.71 | 3.16 | 7.4% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 55.76 | 2.60 | 4.9% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 64.68 | 2.17 | 3.5% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 73.67 | 1.92 | 2.7% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 83.34 | 1.66 | 2.0% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 92.93 | 0.80 | 0.9% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 106.30 | (0.17) | -0.2% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 127.37 | (3.35) | -2.6% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 147.89 | (7.82) | -5.0% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 174.46 | (13.36) | -7.1% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 197.89 | (17.24) | -8.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 262.67 | (28.74) | -9.9% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 416.21 | (61.67) | -12.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 615.60 | (96.46) | -13.5% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 1,204.65 | (189.85) | -13.6% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 138.59 | (9.37) | -6.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 6.68 | 1.25 | 23.0% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 11.76 | 4.10 | 53.5% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 16.18 | 4.63 | 40.1% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 21.04 | 4.83 | 29.8% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 27.46 | 4.99 | 22.2% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 36.92 | 5.03 | 15.8% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 46.23 | 5.27 | 12.9% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 55.62 | 5.22 | 10.4% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 65.18 | 5.38 | 9.0% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 75.32 | 5.52 | 7.9% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 85.63 | 5.78 | 7.2% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 97.42 | 5.21 | 5.7% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 114.73 | 3.75 | 3.4% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 139.04 | 0.34 | 0.2% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 165.39 | (5.04) | -3.0% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 192.37 | (11.03) | -5.4% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 220.84 | (17.00) | -7.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 294.39 | (31.12) | -9.6% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 461.79 | (62.25) | -11.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 706.60 | (100.38) | -12.4% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,364.16 | (198.25) | -12.7% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 152.42 | (7.65) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 6.38 | 1.04 | 19.5% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 13.26 | 4.14 | 45.4% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 14.43 | 4.42 | 44.2% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 19.76 | 5.21 | 35.8% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 25.14 | 5.75 | 29.7% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 36.62 | 6.53 | 21.7% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 43.36 | 7.09 | 19.5% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 51.88 | 7.55 | 17.0% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 62.93 | 7.80 | 14.1% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 81.01 | 7.79 | 10.6% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 86.12 | 7.07 | 8.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 102.97 | 7.08 | 7.4% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 126.43 | 3.95 | 3.2% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 156.55 | (0.15) | -0.1% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 194.31 | (5.13) | -2.6% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 234.27 | (14.04) | -5.7% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 264.54 | (19.91) | -7.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 364.05 | (38.64) | -9.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 586.59 | (76.41) | -11.5% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 891.48 | (121.63) | -12.0% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 1,125.30 | (153.10) | -12.0% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 138.47 | (4.02) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 6.56 | 1.13 | 20.8% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 10.46 | 3.05 | 41.2% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 17.30 | 3.84 | 28.5% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 21.28 | 3.85 | 22.1% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 30.33 | 3.77 | 14.2% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 37.34 | 3.53 | 10.4% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 48.14 | 3.27 | 7.3% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 59.92 | 2.27 | 3.9% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 67.32 | 1.55 | 2.4% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 72.20 | 0.62 | 0.9% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 88.36 | (0.84) | -0.9% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 92.31 | (0.29) | -0.3% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 104.84 | (3.30) | -3.1% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 123.40 | (6.13) | -4.7% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 136.62 | (7.95) | -5.5% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 154.58 | (10.64) | -6.4% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 186.56 | (18.88) | -9.2% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 229.67 | (25.88) | -10.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 358.86 | (54.40) | -13.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 459.11 | (72.32) | -13.6% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,589.19 | (251.65) | -13.7% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 106.46 | (5.92) | -5.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 6.47 | 1.08 | 20.0% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 11.85 | 3.59 | 43.5% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 15.86 | 4.13 | 35.2% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 20.52 | 4.53 | 28.3% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 27.73 | 4.75 | 20.7% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 36.98 | 5.03 | 15.7% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 45.74 | 5.18 | 12.8% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 55.90 | 4.91 | 9.6% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 65.12 | 4.67 | 7.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 76.60 | 4.20 | 5.8% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 87.24 | 3.12 | 3.7% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 97.64 | 3.40 | 3.6% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 115.65 | 0.33 | 0.3% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 140.02 | (3.13) | -2.2% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 165.51 | (6.53) | -3.8% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 194.53 | (12.35) | -6.0% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 225.55 | (19.39) | -7.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 296.89 | (32.26) | -9.8% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 472.73 | (65.40) | -12.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 675.29 | (96.98) | -12.6% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,357.24 | (202.38) | -13.0% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 122.48 | (4.97) | -3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 6.73 | 1.48 | 28.2% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 11.58 | 4.84 | 71.8% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 16.24 | 5.40 | 49.8% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 21.09 | 5.78 | 37.8% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 28.54 | 6.29 | 28.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 38.61 | 6.97 | 22.0% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 48.86 | 7.67 | 18.6% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 59.92 | 8.47 | 16.5% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 72.24 | 9.10 | 14.4% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 85.64 | 9.21 | 12.1% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 100.47 | 8.04 | 8.7% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 116.29 | 5.04 | 4.5% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 140.56 | (1.78) | -1.3% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 176.31 | (11.50) | -6.1% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 215.52 | (19.27) | -8.2% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 255.86 | (25.59) | -9.1% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 296.78 | (31.59) | -9.6% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 390.05 | (44.98) | -10.3% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 599.95 | (74.94) | -11.1% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 863.57 | (112.54) | -11.5% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,591.31 | (216.27) | -12.0% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 151.49 | (5.77) | -3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 6.74 | 1.48 | 28.1% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 11.80 | 4.28 | 56.9% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 16.35 | 4.32 | 35.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 20.61 | 4.24 | 25.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 27.15 | 4.08 | 17.7% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 35.38 | 3.86 | 12.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 43.74 | 3.66 | 9.1% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 52.33 | 3.66 | 7.5% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 61.53 | 4.01 | 7.0% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 71.71 | 4.26 | 6.3% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 82.11 | 3.62 | 4.6% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 92.76 | 1.55 | 1.7% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 109.52 | (3.51) | -3.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 134.01 | (10.61) | -7.3% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 161.56 | (16.53) | -9.3% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 191.61 | (21.77) | -10.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 221.74 | (26.65) | -10.7% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 294.12 | (38.12) | -11.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 457.84 | (63.90) | -12.2% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 671.90 | (97.58) | -12.7% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,335.64 | (201.96) | -13.1% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 118.31 | (6.82) | -5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 6.74 | 1.49 | 28.4% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 11.69 | 4.56 | 64.0% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 16.30 | 4.87 | 42.6% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 20.85 | 5.01 | 31.6% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 27.85 | 5.19 | 22.9% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 37.00 | 5.42 | 17.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 46.30 | 5.67 | 14.0% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 56.13 | 6.07 | 12.1% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 66.89 | 6.56 | 10.9% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 78.68 | 6.74 | 9.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 91.29 | 5.83 | 6.8% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 104.53 | 3.29 | 3.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 125.05 | (2.64) | -2.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 155.17 | (11.06) | -6.7% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 188.56 | (17.89) | -8.7% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 223.75 | (23.68) | -9.6% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 259.28 | (29.13) | -10.1% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 342.11 | (41.55) | -10.8% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 528.93 | (69.42) | -11.6% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 767.81 | (105.06) | -12.0% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,463.68 | (209.13) | -12.5% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 134.86 | (6.29) | -4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 6.79 | 1.54 | 29.3% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 11.77 | 4.89 | 71.1% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 16.62 | 5.50 | 49.5% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 21.41 | 5.87 | 37.8% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 28.57 | 6.35 | 28.6% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 37.76 | 6.94 | 22.5% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 47.45 | 7.61 | 19.1% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 58.11 | 8.42 | 16.9% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 70.04 | 9.33 | 15.4% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 83.24 | 9.06 | 12.2% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 97.32 | 6.13 | 6.7% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 111.90 | 1.09 | 1.0% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 134.81 | (6.54) | -4.6% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 170.76 | (14.49) | -7.8% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 209.69 | (20.64) | -9.0% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 249.44 | (26.45) | -9.6% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 290.21 | (32.32) | -10.0% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 387.94 | (46.29) | -10.7% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 596.29 | (76.03) | -11.3% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 871.30 | (115.24) | -11.7% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,631.42 | (223.62) | -12.1% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 129.30 | (4.52) | -3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 6.83 | 1.57 | 29.8% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 11.87 | 4.31 | 57.0% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 16.16 | 4.38 | 37.2% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 20.37 | 4.32 | 26.9% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 27.03 | 4.12 | 18.0% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 35.83 | 3.87 | 12.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 44.96 | 3.64 | 8.8% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 54.65 | 3.67 | 7.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 65.56 | 3.86 | 6.3% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 77.17 | 3.20 | 4.3% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 88.78 | 0.73 | 0.8% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 100.88 | (3.28) | -3.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 119.91 | (9.60) | -7.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 148.86 | (16.53) | -10.0% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 179.78 | (22.07) | -10.9% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 211.60 | (27.27) | -11.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 243.12 | (32.30) | -11.7% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 320.60 | (44.55) | -12.2% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 480.85 | (69.78) | -12.7% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 698.50 | (104.03) | -13.0% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,366.18 | (209.07) | -13.3% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 112.71 | (7.52) | -6.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 6.81 | 1.55 | 29.5% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 11.82 | 4.60 | 63.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 16.39 | 4.94 | 43.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 20.89 | 5.09 | 32.2% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 27.80 | 5.24 | 23.2% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 36.79 | 5.40 | 17.2% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 46.20 | 5.62 | 13.8% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 56.38 | 6.05 | 12.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 67.80 | 6.60 | 10.8% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 80.20 | 6.13 | 8.3% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 93.05 | 3.43 | 3.8% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 106.39 | (1.10) | -1.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 127.36 | (8.08) | -6.0% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 159.81 | (15.51) | -8.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 194.74 | (21.36) | -9.9% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 230.53 | (26.86) | -10.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 266.68 | (32.31) | -10.8% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 354.28 | (45.42) | -11.4% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 538.58 | (72.91) | -11.9% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 784.95 | (109.63) | -12.3% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,498.99 | (216.36) | -12.6% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 120.98 | (6.02) | -4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 6.35 | 0.98 | 18.2% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 13.15 | 4.41 | 50.5% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 13.92 | 4.31 | 44.8% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 20.04 | 5.25 | 35.5% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 24.43 | 5.74 | 30.7% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 37.99 | 6.86 | 22.0% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 44.78 | 7.14 | 19.0% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 51.64 | 7.43 | 16.8% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 70.13 | 8.41 | 13.6% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 84.63 | 7.48 | 9.7% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 94.04 | 5.51 | 6.2% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 122.59 | 4.26 | 3.6% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 142.02 | 0.28 | 0.2% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 174.73 | (4.46) | -2.5% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 208.17 | (10.34) | -4.7% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 272.04 | (24.09) | -8.1% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 297.74 | (28.45) | -8.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 399.16 | (46.31) | -10.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 603.70 | (79.29) | -11.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 833.79 | (113.04) | -11.9% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 1,006.66 | (134.90) | -11.8% |
| Total | 968 | 100.0% | 527 | 138.41 | 133.61 | (4.81) | -3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 6.34 | 1.04 | 19.6% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 10.61 | 3.36 | 46.3% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 17.73 | 3.67 | 26.1% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 21.14 | 3.88 | 22.5% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 30.93 | 3.64 | 13.3% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 37.06 | 3.48 | 10.4% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 47.01 | 3.35 | 7.7% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 61.56 | 1.53 | 2.5% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 63.11 | 0.67 | 1.1% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 72.39 | (0.67) | -0.9% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 88.45 | (3.55) | -3.9% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 82.73 | (1.98) | -2.3% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 99.37 | (5.33) | -5.1% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 122.07 | (10.36) | -7.8% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 141.84 | (15.74) | -10.0% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 149.93 | (17.39) | -10.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 182.42 | (25.94) | -12.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 238.98 | (36.25) | -13.2% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 399.85 | (63.21) | -13.7% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 516.61 | (81.67) | -13.7% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,887.08 | (297.69) | -13.6% |
| Total | 968 | 100.0% | 427 | 107.94 | 100.10 | (7.84) | -7.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 6.35 | 1.01 | 18.9% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 11.88 | 3.88 | 48.5% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 15.82 | 3.98 | 33.6% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 20.59 | 4.56 | 28.4% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 27.68 | 4.69 | 20.4% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 37.52 | 5.16 | 15.9% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 45.89 | 5.24 | 12.9% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 56.60 | 4.48 | 8.6% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 66.62 | 4.54 | 7.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 78.51 | 3.41 | 4.5% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 91.24 | 0.98 | 1.1% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 102.66 | 1.14 | 1.1% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 120.69 | (2.53) | -2.1% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 148.40 | (7.41) | -4.8% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 175.01 | (13.04) | -6.9% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 210.99 | (20.73) | -8.9% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 240.08 | (27.19) | -10.2% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 319.17 | (41.29) | -11.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 501.78 | (71.24) | -12.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 675.20 | (97.36) | -12.6% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,446.87 | (216.30) | -13.0% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.86 | (6.32) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 6.81 | 1.38 | 25.4% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 13.12 | 4.79 | 57.5% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 17.52 | 5.34 | 43.8% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 22.24 | 5.68 | 34.3% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 28.29 | 6.10 | 27.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 37.59 | 6.82 | 22.2% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 47.34 | 7.39 | 18.5% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 56.00 | 7.80 | 16.2% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 67.01 | 8.68 | 14.9% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 79.19 | 9.29 | 13.3% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 89.55 | 10.17 | 12.8% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 104.67 | 9.55 | 10.0% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 129.11 | 6.88 | 5.6% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 160.36 | 2.00 | 1.3% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 196.51 | (6.04) | -3.0% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 226.65 | (13.09) | -5.5% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 269.54 | (21.83) | -7.5% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 363.99 | (37.54) | -9.3% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 556.86 | (65.71) | -10.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 855.89 | (108.40) | -11.2% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,608.27 | (215.22) | -11.8% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 160.83 | (5.14) | -3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 6.58 | 1.18 | 21.9% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 10.49 | 3.42 | 48.4% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 14.98 | 3.99 | 36.3% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 19.94 | 3.89 | 24.2% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 26.51 | 3.81 | 16.8% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 36.46 | 3.30 | 10.0% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 45.60 | 3.11 | 7.3% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 56.13 | 2.40 | 4.5% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 64.16 | 2.15 | 3.5% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 73.02 | 1.85 | 2.6% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 83.71 | 1.58 | 1.9% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 93.17 | 0.66 | 0.7% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 106.10 | (0.56) | -0.5% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 127.29 | (4.98) | -3.8% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 148.22 | (11.26) | -7.1% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 177.91 | (19.75) | -10.0% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 201.10 | (25.76) | -11.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 274.82 | (39.71) | -12.6% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 445.08 | (67.14) | -13.1% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 647.25 | (98.91) | -13.3% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 1,188.26 | (183.88) | -13.4% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 127.90 | (9.97) | -7.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 6.69 | 1.27 | 23.4% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 11.81 | 4.11 | 53.4% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 16.25 | 4.67 | 40.3% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 21.09 | 4.78 | 29.3% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 27.40 | 4.96 | 22.1% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 37.02 | 5.06 | 15.8% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 46.47 | 5.26 | 12.8% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 56.07 | 5.10 | 10.0% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 65.59 | 5.43 | 9.0% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 76.11 | 5.58 | 7.9% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 86.63 | 5.87 | 7.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 98.93 | 5.11 | 5.4% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 117.61 | 3.16 | 2.8% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 143.84 | (1.48) | -1.0% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 172.37 | (8.65) | -4.8% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 202.35 | (16.41) | -7.5% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 235.34 | (23.79) | -9.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 319.46 | (38.62) | -10.8% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 501.15 | (66.42) | -11.7% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 751.57 | (103.66) | -12.1% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,398.26 | (199.55) | -12.5% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 144.33 | (7.55) | -5.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 6.57 | 1.07 | 19.5% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 11.99 | 4.15 | 52.9% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 16.37 | 5.04 | 44.5% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 20.92 | 5.60 | 36.6% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 28.90 | 6.30 | 27.9% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 38.17 | 6.92 | 22.1% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 48.01 | 7.59 | 18.8% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 58.73 | 8.20 | 16.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 70.67 | 8.38 | 13.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 83.43 | 7.69 | 10.2% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 96.67 | 5.85 | 6.4% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 110.92 | 2.76 | 2.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 129.34 | (2.08) | -1.6% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 156.75 | (9.85) | -5.9% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 184.69 | (16.87) | -8.4% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 213.96 | (22.63) | -9.6% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 247.69 | (28.22) | -10.2% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 337.36 | (41.44) | -10.9% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 525.11 | (68.38) | -11.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 777.22 | (104.35) | -11.8% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,537.72 | (212.71) | -12.2% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 119.76 | (2.53) | -2.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 6.83 | 1.23 | 22.0% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 11.59 | 3.37 | 41.0% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 16.38 | 4.02 | 32.5% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 20.72 | 4.09 | 24.6% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 27.30 | 4.03 | 17.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 35.59 | 3.79 | 11.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 43.75 | 3.53 | 8.8% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 51.91 | 3.30 | 6.8% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 60.14 | 3.05 | 5.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 68.73 | 2.79 | 4.2% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 77.75 | 2.57 | 3.4% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 87.12 | 2.24 | 2.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 103.62 | 1.40 | 1.4% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 128.89 | (0.83) | -0.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 157.11 | (5.76) | -3.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 187.97 | (13.94) | -6.9% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 216.98 | (22.65) | -9.5% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 296.74 | (41.99) | -12.4% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 462.80 | (70.81) | -13.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 659.56 | (101.68) | -13.4% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 1,227.17 | (190.86) | -13.5% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 102.05 | (3.49) | -3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 6.70 | 1.15 | 20.7% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 11.79 | 3.76 | 46.8% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 16.37 | 4.53 | 38.3% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 20.82 | 4.84 | 30.3% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 28.10 | 5.16 | 22.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 36.88 | 5.36 | 17.0% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 45.88 | 5.56 | 13.8% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 55.32 | 5.75 | 11.6% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 65.41 | 5.72 | 9.6% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 76.08 | 5.24 | 7.4% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 87.21 | 4.21 | 5.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 99.02 | 2.50 | 2.6% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 116.49 | (0.33) | -0.3% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 142.83 | (5.34) | -3.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 170.90 | (11.32) | -6.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 200.97 | (18.28) | -8.3% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 232.34 | (25.45) | -9.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 317.05 | (41.72) | -11.6% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 493.98 | (69.60) | -12.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 718.40 | (103.02) | -12.5% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,382.55 | (201.79) | -12.7% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 110.90 | (3.01) | -2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 6.66 | 1.32 | 24.7% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 11.80 | 4.40 | 59.5% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 16.81 | 5.35 | 46.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 21.40 | 5.84 | 37.5% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 28.28 | 6.33 | 28.8% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 36.90 | 6.90 | 23.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 46.25 | 7.58 | 19.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 56.64 | 8.32 | 17.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 68.74 | 8.75 | 14.6% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 81.60 | 8.10 | 11.0% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 95.60 | 5.86 | 6.5% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 109.69 | 2.46 | 2.3% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 130.40 | (2.92) | -2.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 159.96 | (9.54) | -5.6% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 190.42 | (14.92) | -7.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 221.32 | (20.00) | -8.3% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 254.78 | (24.94) | -8.9% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 340.33 | (37.36) | -9.9% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 533.39 | (64.96) | -10.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 778.59 | (99.99) | -11.4% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,555.60 | (210.79) | -11.9% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 80.82 | 3.66 | 4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 7.16 | 1.46 | 25.6% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 12.20 | 3.81 | 45.4% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 16.27 | 4.24 | 35.2% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 20.63 | 4.26 | 26.0% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 27.75 | 4.08 | 17.2% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 36.54 | 3.81 | 11.6% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 45.34 | 3.55 | 8.5% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 54.44 | 3.31 | 6.5% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 63.45 | 3.11 | 5.2% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 73.01 | 2.90 | 4.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 82.97 | 2.65 | 3.3% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 93.81 | 2.22 | 2.4% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 111.20 | 1.19 | 1.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 137.81 | (2.40) | -1.7% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 167.56 | (9.37) | -5.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 199.51 | (18.33) | -8.4% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 232.32 | (26.46) | -10.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 312.85 | (41.22) | -11.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 501.63 | (71.69) | -12.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 722.32 | (106.51) | -12.9% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,415.48 | (215.59) | -13.2% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 73.67 | 0.95 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 6.91 | 1.39 | 25.2% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 12.00 | 4.10 | 51.9% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 16.54 | 4.79 | 40.8% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 21.02 | 5.06 | 31.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 28.01 | 5.20 | 22.8% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 36.72 | 5.36 | 17.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 45.80 | 5.57 | 13.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 55.54 | 5.82 | 11.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 66.10 | 5.93 | 9.9% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 77.31 | 5.50 | 7.7% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 89.29 | 4.26 | 5.0% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 101.75 | 2.34 | 2.4% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 120.80 | (0.87) | -0.7% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 148.89 | (5.97) | -3.9% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 178.99 | (12.15) | -6.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 210.42 | (19.17) | -8.3% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 243.55 | (25.69) | -9.5% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 326.58 | (39.30) | -10.7% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 517.53 | (68.32) | -11.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 750.46 | (103.25) | -12.1% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,486.00 | (213.17) | -12.5% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 77.24 | 2.31 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 6.47 | 1.24 | 23.7% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 13.46 | 3.69 | 37.8% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 14.94 | 4.54 | 43.7% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 19.28 | 5.15 | 36.4% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 26.31 | 5.78 | 28.2% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 35.18 | 6.18 | 21.3% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 41.93 | 7.04 | 20.2% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 52.15 | 7.68 | 17.3% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 56.83 | 7.29 | 14.7% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 77.68 | 8.07 | 11.6% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 80.04 | 8.27 | 11.5% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 91.26 | 8.77 | 10.6% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 113.86 | 6.90 | 6.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 143.86 | 2.86 | 2.0% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 184.32 | (1.38) | -0.7% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 208.87 | (7.29) | -3.4% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 235.48 | (12.45) | -5.0% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 345.00 | (34.49) | -9.1% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 578.03 | (74.97) | -11.5% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 978.00 | (134.53) | -12.1% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,362.56 | (189.52) | -12.2% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 142.81 | (3.31) | -2.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 7.36 | 1.46 | 24.7% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 10.22 | 2.55 | 33.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 16.87 | 4.01 | 31.2% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 21.54 | 3.81 | 21.5% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 29.35 | 3.98 | 15.7% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 37.64 | 3.58 | 10.5% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 49.26 | 3.20 | 6.9% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 58.09 | 3.07 | 5.6% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 70.87 | 2.28 | 3.3% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 72.02 | 1.81 | 2.6% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 88.30 | 1.26 | 1.4% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 98.03 | 0.72 | 0.7% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 109.28 | (1.64) | -1.5% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 124.34 | (3.14) | -2.5% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 132.85 | (2.29) | -1.7% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 157.73 | (6.06) | -3.7% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 190.18 | (12.70) | -6.3% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 224.64 | (20.27) | -8.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 338.37 | (49.99) | -12.9% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 372.84 | (58.32) | -13.5% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 993.41 | (159.55) | -13.8% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 112.18 | (4.20) | -3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 6.92 | 1.36 | 24.5% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 11.81 | 3.11 | 35.7% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 15.90 | 4.27 | 36.7% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 20.40 | 4.49 | 28.2% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 27.83 | 4.88 | 21.3% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 36.41 | 4.88 | 15.5% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 45.59 | 5.11 | 12.6% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 55.12 | 5.38 | 10.8% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 63.85 | 4.78 | 8.1% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 74.85 | 4.94 | 7.1% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 84.16 | 4.77 | 6.0% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 94.64 | 4.74 | 5.3% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 111.58 | 2.64 | 2.4% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 134.14 | (0.13) | -0.1% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 158.64 | (1.84) | -1.1% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 183.41 | (6.68) | -3.5% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 212.83 | (12.58) | -5.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 284.82 | (27.38) | -8.8% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 458.20 | (62.48) | -12.0% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 675.42 | (96.42) | -12.5% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 1,177.99 | (174.53) | -12.9% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 127.51 | (3.75) | -2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 6.71 | 1.23 | 22.4% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 12.58 | 4.78 | 61.3% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 16.12 | 5.01 | 45.1% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 22.11 | 5.78 | 35.4% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 29.72 | 6.30 | 26.9% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 36.06 | 6.62 | 22.5% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 44.86 | 7.26 | 19.3% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 54.10 | 7.94 | 17.2% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 61.48 | 8.20 | 15.4% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 70.02 | 8.51 | 13.8% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 83.67 | 9.15 | 12.3% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 93.18 | 9.84 | 11.8% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 107.88 | 9.69 | 9.9% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 128.61 | 8.66 | 7.2% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 154.62 | 5.54 | 3.7% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 181.08 | (0.96) | -0.5% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 207.10 | (9.53) | -4.4% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 284.92 | (29.10) | -9.3% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 457.19 | (59.89) | -11.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 733.47 | (99.77) | -12.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,396.75 | (193.83) | -12.2% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 177.88 | (7.62) | -4.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 6.61 | 1.07 | 19.3% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 10.49 | 3.37 | 47.3% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 15.60 | 3.89 | 33.2% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 19.68 | 4.15 | 26.7% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 25.51 | 3.87 | 17.9% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 37.18 | 3.24 | 9.5% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 46.06 | 3.32 | 7.8% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 54.77 | 3.13 | 6.1% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 66.27 | 2.18 | 3.4% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 75.71 | 2.16 | 2.9% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 82.38 | 1.90 | 2.4% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 92.19 | 1.27 | 1.4% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 106.80 | 0.83 | 0.8% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 127.54 | 0.35 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 147.19 | (0.68) | -0.5% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 168.38 | (2.10) | -1.2% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 193.33 | (5.12) | -2.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 249.51 | (16.84) | -6.3% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 387.30 | (56.21) | -12.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 580.87 | (93.76) | -13.9% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,229.25 | (198.78) | -13.9% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 161.30 | (8.08) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 6.66 | 1.15 | 20.9% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 11.54 | 4.08 | 54.7% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 15.86 | 4.45 | 39.0% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 20.90 | 4.97 | 31.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 27.62 | 5.09 | 22.6% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 36.62 | 4.93 | 15.6% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 45.46 | 5.29 | 13.2% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 54.43 | 5.52 | 11.3% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 63.87 | 5.20 | 8.9% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 72.86 | 5.33 | 7.9% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 83.03 | 5.54 | 7.1% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 92.69 | 5.56 | 6.4% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 107.34 | 5.26 | 5.2% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 128.08 | 4.50 | 3.6% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 150.91 | 2.43 | 1.6% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 174.73 | (1.53) | -0.9% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 200.21 | (7.32) | -3.5% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 267.24 | (22.98) | -7.9% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 422.13 | (58.04) | -12.1% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 657.40 | (96.78) | -12.8% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,313.00 | (196.31) | -13.0% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 169.61 | (7.86) | -4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 6.76 | 9.22 | 2.46 | 36.4% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 11.77 | 14.12 | 2.35 | 20.0% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 16.54 | 18.78 | 2.24 | 13.5% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 21.33 | 23.46 | 2.13 | 10.0% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 28.52 | 30.49 | 1.97 | 6.9% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 37.75 | 39.53 | 1.78 | 4.7% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 47.52 | 49.14 | 1.62 | 3.4% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 58.30 | 59.77 | 1.47 | 2.5% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 70.46 | 71.73 | 1.27 | 1.8% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 83.72 | 84.74 | 1.02 | 1.2% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 98.05 | 98.77 | 0.72 | 0.7% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 113.13 | 113.53 | 0.40 | 0.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 136.23 | 136.15 | (0.08) | -0.1% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 171.34 | 170.51 | (0.83) | -0.5% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 209.26 | 207.60 | (1.66) | -0.8% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 247.78 | 245.29 | (2.49) | -1.0% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 287.48 | 284.12 | (3.36) | -1.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 380.97 | 375.58 | (5.39) | -1.4% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 584.96 | 575.12 | (9.84) | -1.7% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 856.35 | 840.26 | (16.09) | -1.9% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,608.48 | 1,575.44 | (33.04) | -2.1% |
| Total | 886,310 | 100.0% | 500 | 130.10 | 130.07 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 6.80 | 9.25 | 2.45 | 36.0% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 11.80 | 14.13 | 2.33 | 19.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 16.20 | 18.42 | 2.22 | 13.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 20.46 | 22.58 | 2.12 | 10.4% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 27.21 | 29.16 | 1.95 | 7.2% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 35.90 | 37.64 | 1.74 | 4.8% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 44.69 | 46.24 | 1.55 | 3.5% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 53.81 | 55.17 | 1.36 | 2.5% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 63.64 | 64.79 | 1.15 | 1.8% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 74.24 | 75.18 | 0.94 | 1.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 85.03 | 85.75 | 0.72 | 0.8% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.31 | 96.79 | 0.48 | 0.5% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 114.09 | 114.20 | 0.11 | 0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 140.60 | 140.11 | (0.49) | -0.3% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 169.44 | 168.31 | (1.13) | -0.7% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 200.09 | 198.33 | (1.76) | -0.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 230.65 | 228.28 | (2.37) | -1.0% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 305.76 | 301.89 | (3.87) | -1.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 470.04 | 462.58 | (7.46) | -1.6% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 686.75 | 673.65 | (13.10) | -1.9% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,353.04 | 1,323.39 | (29.65) | -2.2% |
| Total | 887,476 | 100.0% | 473 | 109.26 | 109.44 | 0.18 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 6.78 | 9.23 | 2.45 | 36.1% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 11.79 | 14.12 | 2.33 | 19.8% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 16.37 | 18.60 | 2.23 | 13.6% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 20.90 | 23.02 | 2.12 | 10.1% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 27.87 | 29.83 | 1.96 | 7.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 36.82 | 38.59 | 1.77 | 4.8% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 46.11 | 47.69 | 1.58 | 3.4% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 56.06 | 57.47 | 1.41 | 2.5% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 67.05 | 68.26 | 1.21 | 1.8% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 78.98 | 79.96 | 0.98 | 1.2% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 91.54 | 92.27 | 0.73 | 0.8% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 104.72 | 105.16 | 0.44 | 0.4% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 125.17 | 125.18 | 0.01 | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 155.98 | 155.32 | (0.66) | -0.4% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 189.35 | 187.96 | (1.39) | -0.7% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 223.95 | 221.82 | (2.13) | -1.0% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 259.08 | 256.21 | (2.87) | -1.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 343.38 | 338.75 | (4.63) | -1.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 527.52 | 518.87 | (8.65) | -1.6% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 771.59 | 757.00 | (14.59) | -1.9% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,480.99 | 1,449.64 | (31.35) | -2.1% |
| Total | 887,486 | 100.0% | 486 | 119.66 | 119.73 | 0.07 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 6.72 | 9.18 | 2.46 | 36.6% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 11.62 | 13.97 | 2.35 | 20.2% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 16.26 | 18.50 | 2.24 | 13.8% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 21.05 | 23.19 | 2.14 | 10.2% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 28.64 | 30.61 | 1.97 | 6.9% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 38.47 | 40.22 | 1.75 | 4.5% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 48.59 | 50.15 | 1.56 | 3.2% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 59.57 | 60.93 | 1.36 | 2.3% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 71.84 | 72.99 | 1.15 | 1.6% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 85.16 | 86.05 | 0.89 | 1.0% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 99.76 | 100.34 | 0.58 | 0.6% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 115.46 | 115.70 | 0.24 | 0.2% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 139.03 | 138.77 | (0.26) | -0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 173.94 | 172.94 | (1.00) | -0.6% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 211.77 | 210.01 | (1.76) | -0.8% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 250.03 | 247.54 | (2.49) | -1.0% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 289.53 | 286.22 | (3.31) | -1.1% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 380.49 | 375.30 | (5.19) | -1.4% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 581.50 | 572.08 | (9.42) | -1.6% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 844.73 | 829.23 | (15.50) | -1.8% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,580.97 | 1,548.70 | (32.27) | -2.0% |
| Total | 342,053 | 100.0% | 561 | 145.26 | 144.87 | (0.39) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 6.75 | 9.20 | 2.45 | 36.3% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 11.78 | 14.12 | 2.34 | 19.9% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 16.36 | 18.58 | 2.22 | 13.6% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 20.63 | 22.74 | 2.11 | 10.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 27.19 | 29.14 | 1.95 | 7.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 35.45 | 37.20 | 1.75 | 4.9% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 43.74 | 45.30 | 1.56 | 3.6% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 52.21 | 53.57 | 1.36 | 2.6% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 61.17 | 62.33 | 1.16 | 1.9% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 71.06 | 72.00 | 0.94 | 1.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 81.30 | 82.02 | 0.72 | 0.9% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 91.89 | 92.38 | 0.49 | 0.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 108.71 | 108.86 | 0.15 | 0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 133.39 | 133.02 | (0.37) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 161.02 | 160.07 | (0.95) | -0.6% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 191.10 | 189.62 | (1.48) | -0.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 221.04 | 219.01 | (2.03) | -0.9% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 294.60 | 291.45 | (3.15) | -1.1% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 459.06 | 452.78 | (6.28) | -1.4% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 669.21 | 657.39 | (11.82) | -1.8% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,314.68 | 1,286.48 | (28.20) | -2.1% |
| Total | 342,578 | 100.0% | 503 | 115.12 | 115.20 | 0.08 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 6.73 | 9.19 | 2.46 | 36.6% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 11.70 | 14.04 | 2.34 | 20.0% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 16.31 | 18.54 | 2.23 | 13.7% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 20.84 | 22.97 | 2.13 | 10.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 27.92 | 29.87 | 1.95 | 7.0% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 36.96 | 38.71 | 1.75 | 4.7% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 46.17 | 47.73 | 1.56 | 3.4% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 55.89 | 57.25 | 1.36 | 2.4% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 66.51 | 67.67 | 1.16 | 1.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 78.11 | 79.03 | 0.92 | 1.2% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 90.53 | 91.19 | 0.66 | 0.7% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 103.68 | 104.04 | 0.36 | 0.3% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 123.88 | 123.82 | (0.06) | 0.0% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 153.68 | 152.99 | (0.69) | -0.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 186.40 | 185.05 | (1.35) | -0.7% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 220.58 | 218.59 | (1.99) | -0.9% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 255.30 | 252.64 | (2.66) | -1.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 337.56 | 333.40 | (4.16) | -1.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 520.32 | 512.47 | (7.85) | -1.5% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 757.03 | 743.37 | (13.66) | -1.8% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,448.02 | 1,417.78 | (30.24) | -2.1% |
| Total | 342,588 | 100.0% | 531 | 130.16 | 130.00 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 6.78 | 9.24 | 2.46 | 36.3% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 11.77 | 14.12 | 2.35 | 20.0% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 16.64 | 18.88 | 2.24 | 13.5% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 21.41 | 23.54 | 2.13 | 9.9% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 28.49 | 30.47 | 1.98 | 6.9% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 37.50 | 39.29 | 1.79 | 4.8% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 47.08 | 48.72 | 1.64 | 3.5% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 57.69 | 59.22 | 1.53 | 2.7% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 69.71 | 71.06 | 1.35 | 1.9% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 82.88 | 83.99 | 1.11 | 1.3% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 96.99 | 97.82 | 0.83 | 0.9% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 111.54 | 112.07 | 0.53 | 0.5% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 134.22 | 134.28 | 0.06 | 0.0% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 169.59 | 168.90 | (0.69) | -0.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 207.95 | 206.36 | (1.59) | -0.8% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 247.37 | 244.83 | (2.54) | -1.0% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 287.83 | 284.35 | (3.48) | -1.2% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 385.12 | 379.40 | (5.72) | -1.5% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 591.89 | 581.56 | (10.33) | -1.7% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 864.81 | 848.31 | (16.50) | -1.9% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,623.69 | 1,590.24 | (33.45) | -2.1% |
| Total | 532,090 | 100.0% | 457 | 119.64 | 119.84 | 0.20 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 6.85 | 9.30 | 2.45 | 35.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 11.89 | 14.22 | 2.33 | 19.6% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 16.18 | 18.40 | 2.22 | 13.7% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 20.42 | 22.54 | 2.12 | 10.4% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 27.22 | 29.17 | 1.95 | 7.2% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 36.05 | 37.79 | 1.74 | 4.8% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 45.08 | 46.62 | 1.54 | 3.4% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 54.59 | 55.95 | 1.36 | 2.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 65.04 | 66.19 | 1.15 | 1.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 76.25 | 77.19 | 0.94 | 1.2% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 87.69 | 88.42 | 0.73 | 0.8% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 99.74 | 100.23 | 0.49 | 0.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 118.74 | 118.81 | 0.07 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 147.67 | 147.06 | (0.61) | -0.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 178.67 | 177.35 | (1.32) | -0.7% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 210.71 | 208.63 | (2.08) | -1.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 242.40 | 239.61 | (2.79) | -1.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 320.14 | 315.44 | (4.70) | -1.5% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 482.30 | 473.72 | (8.58) | -1.8% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 700.17 | 686.17 | (14.00) | -2.0% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,371.15 | 1,340.79 | (30.36) | -2.2% |
| Total | 532,714 | 100.0% | 451 | 104.94 | 105.19 | 0.26 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 6.81 | 9.27 | 2.46 | 36.1% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 11.83 | 14.17 | 2.34 | 19.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 16.41 | 18.64 | 2.23 | 13.6% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 20.92 | 23.04 | 2.12 | 10.1% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 27.86 | 29.82 | 1.96 | 7.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 36.77 | 38.54 | 1.77 | 4.8% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 46.08 | 47.67 | 1.59 | 3.5% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 56.14 | 57.58 | 1.44 | 2.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 67.38 | 68.63 | 1.25 | 1.9% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 79.57 | 80.59 | 1.02 | 1.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 92.34 | 93.12 | 0.78 | 0.8% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 105.65 | 106.15 | 0.50 | 0.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 126.48 | 126.55 | 0.07 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 158.63 | 157.98 | (0.65) | -0.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 193.31 | 191.86 | (1.45) | -0.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 229.05 | 226.74 | (2.31) | -1.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 265.12 | 261.99 | (3.13) | -1.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 352.64 | 347.43 | (5.21) | -1.5% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 537.10 | 527.65 | (9.45) | -1.8% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 782.53 | 767.28 | (15.25) | -1.9% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,497.68 | 1,465.77 | (31.91) | -2.1% |
| Total | 532,714 | 100.0% | 454 | 112.27 | 112.50 | 0.23 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 6.79 | 9.25 | 2.46 | 36.2% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 13.02 | 15.34 | 2.32 | 17.8% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 17.27 | 19.49 | 2.22 | 12.9% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 22.20 | 24.31 | 2.11 | 9.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 28.67 | 30.63 | 1.96 | 6.8% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 37.21 | 38.98 | 1.77 | 4.8% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 46.75 | 48.30 | 1.55 | 3.3% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 55.48 | 56.85 | 1.37 | 2.5% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 65.67 | 66.81 | 1.14 | 1.7% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 76.96 | 77.86 | 0.90 | 1.2% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 87.92 | 88.60 | 0.68 | 0.8% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 101.90 | 102.28 | 0.38 | 0.4% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 123.15 | 123.10 | (0.05) | 0.0% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 150.70 | 150.13 | (0.57) | -0.4% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 182.86 | 181.66 | (1.20) | -0.7% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 210.21 | 208.52 | (1.69) | -0.8% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 243.79 | 241.55 | (2.24) | -0.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 326.04 | 322.48 | (3.56) | -1.1% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 507.37 | 500.23 | (7.14) | -1.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 797.34 | 783.63 | (13.71) | -1.7% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,523.66 | 1,493.18 | (30.48) | -2.0% |
| Total | 10,121 | 100.0% | 660 | 166.29 | 165.52 | (0.77) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 6.58 | 9.04 | 2.46 | 37.4% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 10.49 | 12.85 | 2.36 | 22.5% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 15.10 | 17.34 | 2.24 | 14.8% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 19.87 | 22.00 | 2.13 | 10.7% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 26.25 | 28.22 | 1.97 | 7.5% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 36.64 | 38.37 | 1.73 | 4.7% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 45.71 | 47.21 | 1.50 | 3.3% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 55.76 | 57.00 | 1.24 | 2.2% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 64.68 | 65.72 | 1.04 | 1.6% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 73.67 | 74.50 | 0.83 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 83.34 | 83.94 | 0.60 | 0.7% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.93 | 93.30 | 0.37 | 0.4% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.30 | 106.38 | 0.08 | 0.1% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 127.37 | 127.02 | (0.35) | -0.3% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 147.89 | 147.17 | (0.72) | -0.5% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 174.46 | 173.31 | (1.15) | -0.7% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 197.89 | 196.48 | (1.41) | -0.7% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 262.67 | 260.35 | (2.32) | -0.9% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 416.21 | 411.65 | (4.56) | -1.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 615.60 | 607.00 | (8.60) | -1.4% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,204.65 | 1,180.99 | (23.66) | -2.0% |
| Total | 10,138 | 100.0% | 638 | 138.59 | 138.29 | (0.29) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 6.68 | 9.14 | 2.46 | 36.8% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 11.76 | 14.10 | 2.34 | 19.9% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 16.18 | 18.42 | 2.24 | 13.8% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 21.04 | 23.16 | 2.12 | 10.1% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 27.46 | 29.43 | 1.97 | 7.2% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 36.92 | 38.68 | 1.76 | 4.8% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 46.23 | 47.76 | 1.53 | 3.3% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 55.62 | 56.92 | 1.30 | 2.3% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 65.18 | 66.27 | 1.09 | 1.7% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 75.32 | 76.18 | 0.86 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 85.63 | 86.27 | 0.64 | 0.7% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 97.42 | 97.80 | 0.38 | 0.4% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 114.73 | 114.74 | 0.01 | 0.0% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 139.04 | 138.58 | (0.46) | -0.3% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 165.39 | 164.43 | (0.96) | -0.6% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 192.37 | 190.95 | (1.42) | -0.7% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 220.84 | 219.01 | (1.83) | -0.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 294.39 | 291.45 | (2.94) | -1.0% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 461.79 | 455.94 | (5.85) | -1.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 706.60 | 695.44 | (11.16) | -1.6% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,364.16 | 1,337.08 | (27.08) | -2.0% |
| Total | 10,138 | 100.0% | 649 | 152.42 | 151.89 | (0.53) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 6.38 | 8.85 | 2.47 | 38.7% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 13.26 | 15.58 | 2.32 | 17.5% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 14.43 | 16.71 | 2.28 | 15.8% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 19.76 | 21.93 | 2.17 | 11.0% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 25.14 | 27.19 | 2.05 | 8.2% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 36.62 | 38.41 | 1.79 | 4.9% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 43.36 | 45.00 | 1.64 | 3.8% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 51.88 | 53.35 | 1.47 | 2.8% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 62.93 | 64.18 | 1.25 | 2.0% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 81.01 | 81.90 | 0.89 | 1.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 86.12 | 86.93 | 0.81 | 0.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 102.97 | 103.46 | 0.49 | 0.5% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 126.43 | 126.49 | 0.06 | 0.0% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.55 | 156.20 | (0.35) | -0.2% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 194.31 | 193.34 | (0.97) | -0.5% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 234.27 | 232.61 | (1.66) | -0.7% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 264.54 | 262.25 | (2.29) | -0.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 364.05 | 360.36 | (3.69) | -1.0% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 586.59 | 578.67 | (7.92) | -1.4% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 891.48 | 875.71 | (15.77) | -1.8% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,125.30 | 1,103.98 | (21.32) | -1.9% |
| Total | 2,046 | 100.0% | 560 | 138.47 | 138.43 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 6.56 | 9.03 | 2.47 | 37.7% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 10.46 | 12.83 | 2.37 | 22.7% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 17.30 | 19.49 | 2.19 | 12.7% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 21.28 | 23.38 | 2.10 | 9.9% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 30.33 | 32.20 | 1.87 | 6.2% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 37.34 | 39.06 | 1.72 | 4.6% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 48.14 | 49.60 | 1.46 | 3.0% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 59.92 | 61.13 | 1.21 | 2.0% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 67.32 | 68.46 | 1.14 | 1.7% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 72.20 | 73.20 | 1.00 | 1.4% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 88.36 | 89.09 | 0.73 | 0.8% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.31 | 93.11 | 0.80 | 0.9% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 104.84 | 105.37 | 0.53 | 0.5% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 123.40 | 123.67 | 0.27 | 0.2% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 136.62 | 136.64 | 0.02 | 0.0% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 154.58 | 154.55 | (0.03) | 0.0% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 186.56 | 185.92 | (0.64) | -0.3% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 229.67 | 228.80 | (0.87) | -0.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 358.86 | 356.56 | (2.30) | -0.6% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 459.11 | 452.99 | (6.12) | -1.3% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,589.19 | 1,554.87 | (34.32) | -2.2% |
| Total | 2,046 | 100.0% | 493 | 106.46 | 107.07 | 0.61 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 6.47 | 8.94 | 2.47 | 38.2% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 11.85 | 14.19 | 2.34 | 19.7% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 15.86 | 18.10 | 2.24 | 14.1% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 20.52 | 22.65 | 2.13 | 10.4% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 27.73 | 29.70 | 1.97 | 7.1% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 36.98 | 38.74 | 1.76 | 4.8% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 45.74 | 47.30 | 1.56 | 3.4% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 55.90 | 57.24 | 1.34 | 2.4% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 65.12 | 66.32 | 1.20 | 1.8% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 76.60 | 77.55 | 0.95 | 1.2% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 87.24 | 88.01 | 0.77 | 0.9% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 97.64 | 98.29 | 0.65 | 0.7% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.65 | 115.95 | 0.30 | 0.3% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 140.02 | 139.97 | (0.05) | 0.0% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 165.51 | 165.03 | (0.48) | -0.3% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 194.53 | 193.68 | (0.85) | -0.4% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 225.55 | 224.09 | (1.46) | -0.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 296.89 | 294.61 | (2.28) | -0.8% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 472.73 | 467.62 | (5.11) | -1.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 675.29 | 664.35 | (10.94) | -1.6% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,357.24 | 1,329.42 | (27.82) | -2.0% |
| Total | 2,046 | 100.0% | 526 | 122.48 | 122.76 | 0.29 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 6.73 | 9.19 | 2.46 | 36.6% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 11.58 | 13.94 | 2.36 | 20.4% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 16.24 | 18.49 | 2.25 | 13.9% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 21.09 | 23.22 | 2.13 | 10.1% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 28.54 | 30.51 | 1.97 | 6.9% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 38.61 | 40.35 | 1.74 | 4.5% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 48.86 | 50.37 | 1.51 | 3.1% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 59.92 | 61.18 | 1.26 | 2.1% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 72.24 | 73.22 | 0.98 | 1.4% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 85.64 | 86.32 | 0.68 | 0.8% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 100.47 | 100.81 | 0.34 | 0.3% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 116.29 | 116.27 | (0.02) | 0.0% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 140.56 | 140.00 | (0.56) | -0.4% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 176.31 | 174.94 | (1.37) | -0.8% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 215.52 | 213.27 | (2.25) | -1.0% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 255.86 | 252.69 | (3.17) | -1.2% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 296.78 | 292.68 | (4.10) | -1.4% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 390.05 | 383.85 | (6.20) | -1.6% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 599.95 | 589.00 | (10.95) | -1.8% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 863.57 | 846.66 | (16.91) | -2.0% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,591.31 | 1,557.95 | (33.36) | -2.1% |
| Total | 274,910 | 100.0% | 581 | 151.49 | 150.68 | (0.81) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 6.74 | 9.20 | 2.46 | 36.5% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 11.80 | 14.13 | 2.33 | 19.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 16.35 | 18.57 | 2.22 | 13.6% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 20.61 | 22.72 | 2.11 | 10.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 27.15 | 29.10 | 1.95 | 7.2% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 35.38 | 37.12 | 1.74 | 4.9% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 43.74 | 45.28 | 1.54 | 3.5% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 52.33 | 53.65 | 1.32 | 2.5% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 61.53 | 62.62 | 1.09 | 1.8% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 71.71 | 72.55 | 0.84 | 1.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 82.11 | 82.69 | 0.58 | 0.7% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 92.76 | 93.07 | 0.31 | 0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 109.52 | 109.41 | (0.11) | -0.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 134.01 | 133.30 | (0.71) | -0.5% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 161.56 | 160.16 | (1.40) | -0.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 191.61 | 189.45 | (2.16) | -1.1% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 221.74 | 218.84 | (2.90) | -1.3% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 294.12 | 289.42 | (4.70) | -1.6% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 457.84 | 449.05 | (8.79) | -1.9% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 671.90 | 657.77 | (14.13) | -2.1% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,335.64 | 1,304.96 | (30.68) | -2.3% |
| Total | 275,393 | 100.0% | 507 | 118.31 | 117.99 | (0.32) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 6.74 | 9.20 | 2.46 | 36.5% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 11.69 | 14.03 | 2.34 | 20.0% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 16.30 | 18.53 | 2.23 | 13.7% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 20.85 | 22.97 | 2.12 | 10.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 27.85 | 29.80 | 1.95 | 7.0% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 37.00 | 38.74 | 1.74 | 4.7% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 46.30 | 47.83 | 1.53 | 3.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 56.13 | 57.42 | 1.29 | 2.3% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 66.89 | 67.93 | 1.04 | 1.6% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 78.68 | 79.44 | 0.76 | 1.0% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 91.29 | 91.75 | 0.46 | 0.5% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 104.53 | 104.68 | 0.15 | 0.1% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 125.05 | 124.71 | (0.34) | -0.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 155.17 | 154.13 | (1.04) | -0.7% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 188.56 | 186.73 | (1.83) | -1.0% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 223.75 | 221.09 | (2.66) | -1.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 259.28 | 255.78 | (3.50) | -1.3% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 342.11 | 336.66 | (5.45) | -1.6% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 528.93 | 519.06 | (9.87) | -1.9% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 767.81 | 752.29 | (15.52) | -2.0% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,463.68 | 1,431.66 | (32.02) | -2.2% |
| Total | 275,402 | 100.0% | 544 | 134.86 | 134.29 | (0.57) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 6.79 | 9.25 | 2.46 | 36.2% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 11.77 | 14.12 | 2.35 | 20.0% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 16.62 | 18.85 | 2.23 | 13.4% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 21.41 | 23.54 | 2.13 | 9.9% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 28.57 | 30.54 | 1.97 | 6.9% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 37.76 | 39.52 | 1.76 | 4.7% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 47.45 | 48.99 | 1.54 | 3.2% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 58.11 | 59.41 | 1.30 | 2.2% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 70.04 | 71.07 | 1.03 | 1.5% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 83.24 | 83.97 | 0.73 | 0.9% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 97.32 | 97.73 | 0.41 | 0.4% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 111.90 | 111.98 | 0.08 | 0.1% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 134.81 | 134.38 | (0.43) | -0.3% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 170.76 | 169.51 | (1.25) | -0.7% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 209.69 | 207.57 | (2.12) | -1.0% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 249.44 | 246.42 | (3.02) | -1.2% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 290.21 | 286.26 | (3.95) | -1.4% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 387.94 | 381.78 | (6.16) | -1.6% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 596.29 | 585.42 | (10.87) | -1.8% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 871.30 | 854.21 | (17.09) | -2.0% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,631.42 | 1,597.15 | (34.27) | -2.1% |
| Total | 426,092 | 100.0% | 488 | 129.30 | 128.99 | (0.31) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 6.83 | 9.29 | 2.46 | 36.0% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 11.87 | 14.20 | 2.33 | 19.6% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 16.16 | 18.38 | 2.22 | 13.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 20.37 | 22.49 | 2.12 | 10.4% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 27.03 | 28.98 | 1.95 | 7.2% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 35.83 | 37.56 | 1.73 | 4.8% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 44.96 | 46.47 | 1.51 | 3.4% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 54.65 | 55.91 | 1.26 | 2.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 65.56 | 66.56 | 1.00 | 1.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 77.17 | 77.87 | 0.70 | 0.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.78 | 89.20 | 0.42 | 0.5% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 100.88 | 100.99 | 0.11 | 0.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 119.91 | 119.54 | (0.37) | -0.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 148.86 | 147.78 | (1.08) | -0.7% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 179.78 | 177.92 | (1.86) | -1.0% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 211.60 | 208.95 | (2.65) | -1.3% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 243.12 | 239.69 | (3.43) | -1.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 320.60 | 315.24 | (5.36) | -1.7% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 480.85 | 471.48 | (9.37) | -1.9% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 698.50 | 683.71 | (14.79) | -2.1% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,366.18 | 1,334.73 | (31.45) | -2.3% |
| Total | 426,662 | 100.0% | 474 | 112.71 | 112.53 | (0.18) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 6.81 | 9.27 | 2.46 | 36.1% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 11.82 | 14.16 | 2.34 | 19.8% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 16.39 | 18.62 | 2.23 | 13.6% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 20.89 | 23.01 | 2.12 | 10.1% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 27.80 | 29.76 | 1.96 | 7.1% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 36.79 | 38.54 | 1.75 | 4.8% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 46.20 | 47.73 | 1.53 | 3.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 56.38 | 57.66 | 1.28 | 2.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 67.80 | 68.81 | 1.01 | 1.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 80.20 | 80.92 | 0.72 | 0.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.05 | 93.47 | 0.42 | 0.5% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 106.39 | 106.49 | 0.10 | 0.1% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 127.36 | 126.96 | (0.40) | -0.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 159.81 | 158.65 | (1.16) | -0.7% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 194.74 | 192.75 | (1.99) | -1.0% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 230.53 | 227.69 | (2.84) | -1.2% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 266.68 | 262.99 | (3.69) | -1.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 354.28 | 348.52 | (5.76) | -1.6% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 538.58 | 528.46 | (10.12) | -1.9% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 784.95 | 769.01 | (15.94) | -2.0% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,498.99 | 1,466.13 | (32.86) | -2.2% |
| Total | 426,662 | 100.0% | 481 | 120.98 | 120.73 | (0.24) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 6.35 | 8.82 | 2.47 | 38.9% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 13.15 | 15.47 | 2.32 | 17.6% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 13.92 | 16.21 | 2.29 | 16.5% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 20.04 | 22.20 | 2.16 | 10.8% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 24.43 | 26.49 | 2.06 | 8.4% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 37.99 | 39.74 | 1.75 | 4.6% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 44.78 | 46.38 | 1.60 | 3.6% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 51.64 | 53.09 | 1.45 | 2.8% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 70.13 | 71.16 | 1.03 | 1.5% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 84.63 | 85.33 | 0.70 | 0.8% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 94.04 | 94.52 | 0.48 | 0.5% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 122.59 | 122.43 | (0.16) | -0.1% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 142.02 | 141.42 | (0.60) | -0.4% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 174.73 | 173.39 | (1.34) | -0.8% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 208.17 | 206.08 | (2.09) | -1.0% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 272.04 | 268.51 | (3.53) | -1.3% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 297.74 | 293.62 | (4.12) | -1.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 399.16 | 392.75 | (6.41) | -1.6% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 603.70 | 592.67 | (11.03) | -1.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 833.79 | 817.56 | (16.23) | -1.9% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,006.66 | 986.52 | (20.14) | -2.0% |
| Total | 968 | 100.0% | 527 | 133.61 | 133.20 | (0.41) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 6.34 | 8.80 | 2.46 | 38.8% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 10.61 | 12.97 | 2.36 | 22.2% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 17.73 | 19.91 | 2.18 | 12.3% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 21.14 | 23.23 | 2.09 | 9.9% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 30.93 | 32.78 | 1.85 | 6.0% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 37.06 | 38.76 | 1.70 | 4.6% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 47.01 | 48.46 | 1.45 | 3.1% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 61.56 | 62.66 | 1.10 | 1.8% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 63.11 | 64.17 | 1.06 | 1.7% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 72.39 | 73.21 | 0.82 | 1.1% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.45 | 88.87 | 0.42 | 0.5% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 82.73 | 83.30 | 0.57 | 0.7% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 99.37 | 99.52 | 0.15 | 0.2% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 122.07 | 121.66 | (0.41) | -0.3% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 141.84 | 140.93 | (0.91) | -0.6% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 149.93 | 148.82 | (1.11) | -0.7% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 182.42 | 180.50 | (1.92) | -1.1% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 238.98 | 235.65 | (3.33) | -1.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 399.85 | 392.50 | (7.35) | -1.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 516.61 | 506.36 | (10.25) | -2.0% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,887.08 | 1,842.65 | (44.43) | -2.4% |
| Total | 968 | 100.0% | 427 | 100.10 | 100.23 | 0.13 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 6.35 | 8.81 | 2.46 | 38.7% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 11.88 | 14.22 | 2.34 | 19.7% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 15.82 | 18.06 | 2.24 | 14.2% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 20.59 | 22.72 | 2.13 | 10.3% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 27.68 | 29.63 | 1.95 | 7.0% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 37.52 | 39.25 | 1.73 | 4.6% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 45.89 | 47.42 | 1.53 | 3.3% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 56.60 | 57.87 | 1.27 | 2.2% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 66.62 | 67.66 | 1.04 | 1.6% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 78.51 | 79.27 | 0.76 | 1.0% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 91.24 | 91.70 | 0.46 | 0.5% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 102.66 | 102.87 | 0.21 | 0.2% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 120.69 | 120.47 | (0.22) | -0.2% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 148.40 | 147.52 | (0.88) | -0.6% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 175.01 | 173.51 | (1.50) | -0.9% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 210.99 | 208.66 | (2.33) | -1.1% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 240.08 | 237.06 | (3.02) | -1.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 319.17 | 314.30 | (4.87) | -1.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 501.78 | 492.59 | (9.19) | -1.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 675.20 | 661.96 | (13.24) | -2.0% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,446.87 | 1,414.58 | (32.29) | -2.2% |
| Total | 968 | 100.0% | 477 | 116.86 | 116.72 | (0.14) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 6.81 | 9.26 | 2.45 | 36.0% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 13.12 | 15.44 | 2.32 | 17.7% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 17.52 | 19.74 | 2.22 | 12.7% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 22.24 | 24.33 | 2.09 | 9.4% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 28.29 | 30.26 | 1.97 | 7.0% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 37.59 | 39.35 | 1.76 | 4.7% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 47.34 | 48.89 | 1.55 | 3.3% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 56.00 | 57.35 | 1.35 | 2.4% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 67.01 | 68.11 | 1.10 | 1.6% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 79.19 | 80.01 | 0.82 | 1.0% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 89.55 | 90.14 | 0.59 | 0.7% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 104.67 | 104.91 | 0.24 | 0.2% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 129.11 | 128.80 | (0.31) | -0.2% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 160.36 | 159.35 | (1.01) | -0.6% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 196.51 | 194.69 | (1.82) | -0.9% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 226.65 | 224.14 | (2.51) | -1.1% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 269.54 | 266.06 | (3.48) | -1.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 363.99 | 358.37 | (5.62) | -1.5% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 556.86 | 546.88 | (9.98) | -1.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 855.89 | 839.16 | (16.73) | -2.0% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,608.27 | 1,574.52 | (33.75) | -2.1% |
| Total | 6,880 | 100.0% | 628 | 160.83 | 159.81 | (1.02) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 6.58 | 9.04 | 2.46 | 37.4% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 10.49 | 12.85 | 2.36 | 22.5% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 14.98 | 17.23 | 2.25 | 15.0% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 19.94 | 22.06 | 2.12 | 10.6% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 26.51 | 28.48 | 1.97 | 7.4% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 36.46 | 38.17 | 1.71 | 4.7% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 45.60 | 47.09 | 1.49 | 3.3% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 56.13 | 57.36 | 1.23 | 2.2% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 64.16 | 65.19 | 1.03 | 1.6% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.02 | 73.82 | 0.80 | 1.1% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 83.71 | 84.25 | 0.54 | 0.6% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.17 | 93.47 | 0.30 | 0.3% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.10 | 106.09 | (0.01) | 0.0% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 127.29 | 126.75 | (0.54) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 148.22 | 147.16 | (1.06) | -0.7% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 177.91 | 176.11 | (1.80) | -1.0% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 201.10 | 198.71 | (2.39) | -1.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 274.82 | 270.59 | (4.23) | -1.5% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 445.08 | 436.61 | (8.47) | -1.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 647.25 | 633.74 | (13.51) | -2.1% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,188.26 | 1,161.25 | (27.01) | -2.3% |
| Total | 6,894 | 100.0% | 560 | 127.90 | 127.34 | (0.56) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 6.69 | 9.15 | 2.46 | 36.8% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 11.81 | 14.15 | 2.34 | 19.8% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 16.25 | 18.48 | 2.23 | 13.7% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 21.09 | 23.21 | 2.12 | 10.1% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 27.40 | 29.37 | 1.97 | 7.2% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 37.02 | 38.77 | 1.75 | 4.7% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 46.47 | 47.99 | 1.52 | 3.3% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 56.07 | 57.35 | 1.28 | 2.3% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 65.59 | 66.66 | 1.07 | 1.6% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 76.11 | 76.92 | 0.81 | 1.1% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 86.63 | 87.19 | 0.56 | 0.6% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 98.93 | 99.20 | 0.27 | 0.3% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 117.61 | 117.45 | (0.16) | -0.1% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 143.84 | 143.07 | (0.77) | -0.5% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 172.37 | 170.92 | (1.45) | -0.8% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 202.35 | 200.19 | (2.16) | -1.1% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 235.34 | 232.40 | (2.94) | -1.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 319.46 | 314.54 | (4.92) | -1.5% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 501.15 | 491.92 | (9.23) | -1.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 751.57 | 736.45 | (15.12) | -2.0% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,398.26 | 1,367.89 | (30.37) | -2.2% |
| Total | 6,894 | 100.0% | 593 | 144.33 | 143.54 | (0.79) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 6.57 | 9.03 | 2.46 | 37.4% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 11.99 | 14.34 | 2.35 | 19.6% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 16.37 | 18.61 | 2.24 | 13.7% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 20.92 | 23.06 | 2.14 | 10.2% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 28.90 | 30.87 | 1.97 | 6.8% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 38.17 | 39.96 | 1.79 | 4.7% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 48.01 | 49.68 | 1.67 | 3.5% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 58.73 | 60.35 | 1.62 | 2.8% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 70.67 | 72.31 | 1.64 | 2.3% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 83.43 | 85.08 | 1.65 | 2.0% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 96.67 | 98.31 | 1.64 | 1.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 110.92 | 112.57 | 1.65 | 1.5% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 129.34 | 131.00 | 1.66 | 1.3% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 156.75 | 158.45 | 1.70 | 1.1% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 184.69 | 186.55 | 1.86 | 1.0% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 213.96 | 215.69 | 1.73 | 0.8% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 247.69 | 248.96 | 1.27 | 0.5% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 337.36 | 336.77 | (0.59) | -0.2% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 525.11 | 520.34 | (4.77) | -0.9% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 777.22 | 766.76 | (10.46) | -1.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,537.72 | 1,510.02 | (27.70) | -1.8% |
| Total | 67,143 | 100.0% | 476 | 119.76 | 121.09 | 1.33 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 6.83 | 9.28 | 2.45 | 35.9% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 11.59 | 13.93 | 2.34 | 20.2% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 16.38 | 18.60 | 2.22 | 13.6% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 20.72 | 22.84 | 2.12 | 10.2% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 27.30 | 29.26 | 1.96 | 7.2% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 35.59 | 37.35 | 1.76 | 4.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 43.75 | 45.34 | 1.59 | 3.6% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 51.91 | 53.36 | 1.45 | 2.8% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 60.14 | 61.50 | 1.36 | 2.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 68.73 | 70.04 | 1.31 | 1.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 77.75 | 79.08 | 1.33 | 1.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 87.12 | 88.54 | 1.42 | 1.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 103.62 | 105.34 | 1.72 | 1.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 128.89 | 130.97 | 2.08 | 1.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 157.11 | 159.43 | 2.32 | 1.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 187.97 | 190.61 | 2.64 | 1.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 216.98 | 220.01 | 3.03 | 1.4% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 296.74 | 300.61 | 3.87 | 1.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 462.80 | 464.20 | 1.40 | 0.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 659.56 | 656.02 | (3.54) | -0.5% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,227.17 | 1,209.34 | (17.83) | -1.5% |
| Total | 67,185 | 100.0% | 486 | 102.05 | 103.78 | 1.73 | 1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 6.70 | 9.16 | 2.46 | 36.7% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 11.79 | 14.13 | 2.34 | 19.8% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 16.37 | 18.61 | 2.24 | 13.7% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 20.82 | 22.95 | 2.13 | 10.2% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 28.10 | 30.06 | 1.96 | 7.0% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 36.88 | 38.66 | 1.78 | 4.8% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 45.88 | 47.51 | 1.63 | 3.6% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 55.32 | 56.86 | 1.54 | 2.8% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 65.41 | 66.91 | 1.50 | 2.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 76.08 | 77.56 | 1.48 | 1.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 87.21 | 88.70 | 1.49 | 1.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 99.02 | 100.56 | 1.54 | 1.6% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.49 | 118.17 | 1.68 | 1.4% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 142.83 | 144.72 | 1.89 | 1.3% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 170.90 | 172.99 | 2.09 | 1.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 200.97 | 203.15 | 2.18 | 1.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 232.34 | 234.50 | 2.16 | 0.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 317.05 | 318.70 | 1.65 | 0.5% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 493.98 | 492.30 | (1.68) | -0.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 718.40 | 711.40 | (7.00) | -1.0% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,382.55 | 1,359.78 | (22.77) | -1.6% |
| Total | 67,186 | 100.0% | 481 | 110.90 | 112.44 | 1.53 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 6.66 | 9.12 | 2.46 | 36.9% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 11.80 | 14.15 | 2.35 | 19.9% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 16.81 | 19.04 | 2.23 | 13.3% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 21.40 | 23.54 | 2.14 | 10.0% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 28.28 | 30.27 | 1.99 | 7.0% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 36.90 | 38.77 | 1.87 | 5.1% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 46.25 | 48.13 | 1.88 | 4.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 56.64 | 58.74 | 2.10 | 3.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 68.74 | 71.06 | 2.32 | 3.4% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 81.60 | 84.06 | 2.46 | 3.0% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 95.60 | 98.22 | 2.62 | 2.7% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 109.69 | 112.53 | 2.84 | 2.6% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 130.40 | 133.70 | 3.30 | 2.5% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 159.96 | 163.84 | 3.88 | 2.4% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 190.42 | 194.28 | 3.86 | 2.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 221.32 | 224.90 | 3.58 | 1.6% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 254.78 | 257.71 | 2.93 | 1.2% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 340.33 | 341.47 | 1.14 | 0.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 533.39 | 530.23 | (3.16) | -0.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 778.59 | 769.89 | (8.70) | -1.1% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,555.60 | 1,529.33 | (26.27) | -1.7% |
| Total | 105,998 | 100.0% | 334 | 80.82 | 83.08 | 2.26 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 7.16 | 9.60 | 2.44 | 34.1% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 12.20 | 14.52 | 2.32 | 19.0% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 16.27 | 18.50 | 2.23 | 13.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 20.63 | 22.75 | 2.12 | 10.3% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 27.75 | 29.70 | 1.95 | 7.0% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 36.54 | 38.31 | 1.77 | 4.8% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 45.34 | 46.98 | 1.64 | 3.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 54.44 | 56.03 | 1.59 | 2.9% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 63.45 | 65.08 | 1.63 | 2.6% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 73.01 | 74.78 | 1.77 | 2.4% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 82.97 | 85.05 | 2.08 | 2.5% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 93.81 | 96.27 | 2.46 | 2.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 111.20 | 114.09 | 2.89 | 2.6% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 137.81 | 141.17 | 3.36 | 2.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 167.56 | 171.56 | 4.00 | 2.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 199.51 | 204.58 | 5.07 | 2.5% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 232.32 | 238.52 | 6.20 | 2.7% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 312.85 | 318.76 | 5.91 | 1.9% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 501.63 | 503.61 | 1.98 | 0.4% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 722.32 | 718.82 | (3.50) | -0.5% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,415.48 | 1,394.80 | (20.68) | -1.5% |
| Total | 106,052 | 100.0% | 361 | 73.67 | 75.71 | 2.03 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 6.91 | 9.36 | 2.45 | 35.5% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 12.00 | 14.34 | 2.34 | 19.5% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 16.54 | 18.77 | 2.23 | 13.5% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 21.02 | 23.14 | 2.12 | 10.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 28.01 | 29.99 | 1.98 | 7.1% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 36.72 | 38.54 | 1.82 | 5.0% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 45.80 | 47.55 | 1.75 | 3.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 55.54 | 57.39 | 1.85 | 3.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 66.10 | 68.07 | 1.97 | 3.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 77.31 | 79.42 | 2.11 | 2.7% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 89.29 | 91.64 | 2.35 | 2.6% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 101.75 | 104.40 | 2.65 | 2.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 120.80 | 123.90 | 3.10 | 2.6% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 148.89 | 152.51 | 3.62 | 2.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 178.99 | 182.92 | 3.93 | 2.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 210.42 | 214.74 | 4.32 | 2.1% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 243.55 | 248.11 | 4.56 | 1.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 326.58 | 330.11 | 3.53 | 1.1% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 517.53 | 516.93 | (0.60) | -0.1% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 750.46 | 744.36 | (6.10) | -0.8% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,486.00 | 1,462.51 | (23.49) | -1.6% |
| Total | 106,052 | 100.0% | 347 | 77.24 | 79.39 | 2.15 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 6.47 | 8.94 | 2.47 | 38.2% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 13.46 | 15.77 | 2.31 | 17.2% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 14.94 | 17.21 | 2.27 | 15.2% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 19.28 | 21.46 | 2.18 | 11.3% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 26.31 | 28.33 | 2.02 | 7.7% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 35.18 | 37.01 | 1.83 | 5.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 41.93 | 43.62 | 1.69 | 4.0% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 52.15 | 53.65 | 1.50 | 2.9% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 56.83 | 58.26 | 1.43 | 2.5% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 77.68 | 78.75 | 1.07 | 1.4% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 80.04 | 81.09 | 1.05 | 1.3% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 91.26 | 92.14 | 0.88 | 1.0% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 113.86 | 114.46 | 0.60 | 0.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 143.86 | 144.19 | 0.33 | 0.2% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 184.32 | 184.17 | (0.15) | -0.1% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 208.87 | 208.46 | (0.41) | -0.2% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 235.48 | 234.80 | (0.68) | -0.3% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 345.00 | 342.79 | (2.21) | -0.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 578.03 | 571.67 | (6.36) | -1.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 978.00 | 962.93 | (15.07) | -1.5% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,362.56 | 1,338.89 | (23.67) | -1.7% |
| Total | 1,078 | 100.0% | 589 | 142.81 | 143.11 | 0.29 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 7.36 | 9.80 | 2.44 | 33.2% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 10.22 | 12.59 | 2.37 | 23.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 16.87 | 19.08 | 2.21 | 13.1% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 21.54 | 23.63 | 2.09 | 9.7% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 29.35 | 31.26 | 1.91 | 6.5% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 37.64 | 39.38 | 1.74 | 4.6% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 49.26 | 50.73 | 1.47 | 3.0% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 58.09 | 59.44 | 1.35 | 2.3% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 70.87 | 72.10 | 1.23 | 1.7% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 72.02 | 73.20 | 1.18 | 1.6% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 88.30 | 89.26 | 0.96 | 1.1% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 98.03 | 98.96 | 0.93 | 0.9% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 109.28 | 110.12 | 0.84 | 0.8% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 124.34 | 125.09 | 0.75 | 0.6% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 132.85 | 133.53 | 0.68 | 0.5% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 157.73 | 158.44 | 0.71 | 0.5% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 190.18 | 190.67 | 0.49 | 0.3% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 224.64 | 225.10 | 0.46 | 0.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 338.37 | 338.59 | 0.22 | 0.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 372.84 | 372.93 | 0.09 | 0.0% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 993.41 | 979.31 | (14.10) | -1.4% |
| Total | 1,078 | 100.0% | 552 | 112.18 | 113.22 | 1.03 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 6.92 | 9.37 | 2.45 | 35.4% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 11.81 | 14.15 | 2.34 | 19.8% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 15.90 | 18.14 | 2.24 | 14.1% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 20.40 | 22.53 | 2.13 | 10.4% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 27.83 | 29.80 | 1.97 | 7.1% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 36.41 | 38.20 | 1.79 | 4.9% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 45.59 | 47.17 | 1.58 | 3.5% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 55.12 | 56.55 | 1.43 | 2.6% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 63.85 | 65.18 | 1.33 | 2.1% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 74.85 | 75.97 | 1.12 | 1.5% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 84.16 | 85.17 | 1.01 | 1.2% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 94.64 | 95.55 | 0.91 | 1.0% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 111.58 | 112.29 | 0.71 | 0.6% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.14 | 134.68 | 0.54 | 0.4% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 158.64 | 158.91 | 0.27 | 0.2% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 183.41 | 183.56 | 0.15 | 0.1% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 212.83 | 212.73 | (0.10) | 0.0% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 284.82 | 283.95 | (0.87) | -0.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 458.20 | 455.13 | (3.07) | -0.7% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 675.42 | 667.93 | (7.49) | -1.1% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,177.99 | 1,159.10 | (18.89) | -1.6% |
| Total | 1,078 | 100.0% | 571 | 127.51 | 128.17 | 0.67 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 6.71 | 9.17 | 2.46 | 36.7% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 12.58 | 14.91 | 2.33 | 18.5% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 16.12 | 18.37 | 2.25 | 14.0% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 22.11 | 24.23 | 2.12 | 9.6% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 29.72 | 31.67 | 1.95 | 6.6% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 36.06 | 37.87 | 1.81 | 5.0% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 44.86 | 46.47 | 1.61 | 3.6% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 54.10 | 55.51 | 1.41 | 2.6% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 61.48 | 62.75 | 1.27 | 2.1% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 70.02 | 71.15 | 1.13 | 1.6% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 83.67 | 84.59 | 0.92 | 1.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 93.18 | 93.99 | 0.81 | 0.9% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 107.88 | 108.49 | 0.61 | 0.6% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 128.61 | 129.04 | 0.43 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 154.62 | 154.72 | 0.10 | 0.1% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 181.08 | 180.85 | (0.23) | -0.1% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 207.10 | 206.62 | (0.48) | -0.2% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 284.92 | 283.58 | (1.34) | -0.5% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 457.19 | 452.92 | (4.27) | -0.9% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 733.47 | 723.06 | (10.41) | -1.4% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,396.75 | 1,371.16 | (25.59) | -1.8% |
| Total | 3,241 | 100.0% | 730 | 177.88 | 177.65 | (0.22) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 6.61 | 9.07 | 2.46 | 37.2% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 10.49 | 12.85 | 2.36 | 22.5% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 15.60 | 17.84 | 2.24 | 14.4% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 19.68 | 21.83 | 2.15 | 10.9% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 25.51 | 27.50 | 1.99 | 7.8% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 37.18 | 38.95 | 1.77 | 4.8% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 46.06 | 47.59 | 1.53 | 3.3% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 54.77 | 56.05 | 1.28 | 2.3% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 66.27 | 67.35 | 1.08 | 1.6% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 75.71 | 76.61 | 0.90 | 1.2% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 82.38 | 83.12 | 0.74 | 0.9% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 92.19 | 92.76 | 0.57 | 0.6% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 106.80 | 107.13 | 0.33 | 0.3% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.54 | 127.65 | 0.11 | 0.1% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.19 | 147.21 | 0.02 | 0.0% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 168.38 | 168.39 | 0.01 | 0.0% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 193.33 | 193.31 | (0.02) | 0.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 249.51 | 249.26 | (0.25) | -0.1% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 387.30 | 386.65 | (0.65) | -0.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 580.87 | 577.65 | (3.22) | -0.6% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,229.25 | 1,210.59 | (18.66) | -1.5% |
| Total | 3,244 | 100.0% | 804 | 161.30 | 161.58 | 0.28 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 6.66 | 9.12 | 2.46 | 36.9% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 11.54 | 13.89 | 2.35 | 20.4% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 15.86 | 18.10 | 2.24 | 14.1% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 20.90 | 23.03 | 2.13 | 10.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 27.62 | 29.59 | 1.97 | 7.1% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 36.62 | 38.41 | 1.79 | 4.9% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 45.46 | 47.03 | 1.57 | 3.5% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 54.43 | 55.78 | 1.35 | 2.5% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 63.87 | 65.05 | 1.18 | 1.8% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 72.86 | 73.88 | 1.02 | 1.4% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 83.03 | 83.85 | 0.82 | 1.0% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 92.69 | 93.37 | 0.68 | 0.7% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 107.34 | 107.81 | 0.47 | 0.4% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 128.08 | 128.34 | 0.26 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 150.91 | 150.97 | 0.06 | 0.0% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 174.73 | 174.62 | (0.11) | -0.1% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 200.21 | 199.96 | (0.25) | -0.1% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 267.24 | 266.44 | (0.80) | -0.3% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 422.13 | 419.68 | (2.45) | -0.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 657.40 | 650.58 | (6.82) | -1.0% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,313.00 | 1,290.88 | (22.12) | -1.7% |
| Total | 3,244 | 100.0% | 767 | 169.61 | 169.64 | 0.02 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 9.22 | 11.68 | 2.46 | 26.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 14.12 | 16.46 | 2.34 | 16.6% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 18.78 | 21.01 | 2.23 | 11.9% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 23.46 | 25.59 | 2.13 | 9.1% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 30.49 | 32.46 | 1.97 | 6.5% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 39.53 | 41.31 | 1.78 | 4.5% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 49.14 | 50.79 | 1.65 | 3.4% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 59.77 | 61.29 | 1.52 | 2.5% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 71.73 | 73.05 | 1.32 | 1.8% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 84.74 | 85.80 | 1.06 | 1.3% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 98.77 | 99.53 | 0.76 | 0.8% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 113.53 | 113.96 | 0.43 | 0.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 136.15 | 136.10 | (0.05) | 0.0% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 170.51 | 169.65 | (0.86) | -0.5% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 207.60 | 205.88 | (1.72) | -0.8% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 245.29 | 242.70 | (2.59) | -1.1% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 284.12 | 280.63 | (3.49) | -1.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 375.58 | 370.01 | (5.57) | -1.5% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 575.12 | 564.99 | (10.13) | -1.8% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 840.26 | 823.77 | (16.49) | -2.0% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,575.44 | 1,541.63 | (33.81) | -2.1% |
| Total | 886,310 | 100.0% | 500 | 130.07 | 130.02 | (0.05) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 9.25 | 11.71 | 2.46 | 26.6% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 14.13 | 16.46 | 2.33 | 16.5% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 18.42 | 20.64 | 2.22 | 12.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 22.58 | 24.69 | 2.11 | 9.3% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 29.16 | 31.10 | 1.94 | 6.7% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 37.64 | 39.38 | 1.74 | 4.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 46.24 | 47.78 | 1.54 | 3.3% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 55.17 | 56.54 | 1.37 | 2.5% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 64.79 | 65.97 | 1.18 | 1.8% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 75.18 | 76.15 | 0.97 | 1.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 85.75 | 86.52 | 0.77 | 0.9% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.79 | 97.30 | 0.51 | 0.5% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 114.20 | 114.31 | 0.11 | 0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 140.11 | 139.60 | (0.51) | -0.4% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 168.31 | 167.17 | (1.14) | -0.7% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 198.33 | 196.54 | (1.79) | -0.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 228.28 | 225.84 | (2.44) | -1.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 301.89 | 297.83 | (4.06) | -1.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 462.58 | 454.73 | (7.85) | -1.7% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 673.65 | 660.09 | (13.56) | -2.0% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,323.39 | 1,292.93 | (30.46) | -2.3% |
| Total | 887,476 | 100.0% | 473 | 109.44 | 109.61 | 0.17 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 9.23 | 11.69 | 2.46 | 26.7% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 14.12 | 16.46 | 2.34 | 16.6% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 18.60 | 20.83 | 2.23 | 12.0% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 23.02 | 25.14 | 2.12 | 9.2% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 29.83 | 31.78 | 1.95 | 6.5% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 38.59 | 40.35 | 1.76 | 4.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 47.69 | 49.28 | 1.59 | 3.3% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 57.47 | 58.92 | 1.45 | 2.5% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 68.26 | 69.51 | 1.25 | 1.8% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 79.96 | 80.98 | 1.02 | 1.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 92.27 | 93.03 | 0.76 | 0.8% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 105.16 | 105.64 | 0.48 | 0.5% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 125.18 | 125.21 | 0.03 | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 155.32 | 154.63 | (0.69) | -0.4% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 187.96 | 186.53 | (1.43) | -0.8% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 221.82 | 219.63 | (2.19) | -1.0% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 256.21 | 253.25 | (2.96) | -1.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 338.75 | 333.93 | (4.82) | -1.4% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 518.87 | 509.88 | (8.99) | -1.7% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 757.00 | 741.97 | (15.03) | -2.0% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,449.64 | 1,417.50 | (32.14) | -2.2% |
| Total | 887,486 | 100.0% | 486 | 119.73 | 119.79 | 0.06 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 9.18 | 11.64 | 2.46 | 26.8% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 13.97 | 16.31 | 2.34 | 16.8% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 18.50 | 20.74 | 2.24 | 12.1% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 23.19 | 25.32 | 2.13 | 9.2% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 30.61 | 32.56 | 1.95 | 6.4% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 40.22 | 41.97 | 1.75 | 4.4% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 50.15 | 51.70 | 1.55 | 3.1% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 60.93 | 62.29 | 1.36 | 2.2% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 72.99 | 74.12 | 1.13 | 1.5% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 86.05 | 86.91 | 0.86 | 1.0% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 100.34 | 100.90 | 0.56 | 0.6% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 115.70 | 115.90 | 0.20 | 0.2% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 138.77 | 138.45 | (0.32) | -0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 172.94 | 171.88 | (1.06) | -0.6% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 210.01 | 208.16 | (1.85) | -0.9% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 247.54 | 244.92 | (2.62) | -1.1% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 286.22 | 282.76 | (3.46) | -1.2% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 375.30 | 369.90 | (5.40) | -1.4% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 572.08 | 562.31 | (9.77) | -1.7% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 829.23 | 813.26 | (15.97) | -1.9% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,548.70 | 1,515.60 | (33.10) | -2.1% |
| Total | 342,053 | 100.0% | 561 | 144.87 | 144.42 | (0.45) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 9.20 | 11.66 | 2.46 | 26.7% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 14.12 | 16.44 | 2.32 | 16.4% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 18.58 | 20.79 | 2.21 | 11.9% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 22.74 | 24.85 | 2.11 | 9.3% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 29.14 | 31.08 | 1.94 | 6.7% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 37.20 | 38.93 | 1.73 | 4.7% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 45.30 | 46.83 | 1.53 | 3.4% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 53.57 | 54.91 | 1.34 | 2.5% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 62.33 | 63.48 | 1.15 | 1.8% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 72.00 | 72.92 | 0.92 | 1.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 82.02 | 82.71 | 0.69 | 0.8% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.38 | 92.84 | 0.46 | 0.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 108.86 | 108.96 | 0.10 | 0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 133.02 | 132.57 | (0.45) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 160.07 | 159.04 | (1.03) | -0.6% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 189.62 | 188.03 | (1.59) | -0.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 219.01 | 216.89 | (2.12) | -1.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 291.45 | 288.05 | (3.40) | -1.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 452.78 | 445.93 | (6.85) | -1.5% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 657.39 | 644.92 | (12.47) | -1.9% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,286.48 | 1,257.31 | (29.17) | -2.3% |
| Total | 342,578 | 100.0% | 503 | 115.20 | 115.22 | 0.02 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 9.19 | 11.65 | 2.46 | 26.8% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 14.04 | 16.38 | 2.34 | 16.7% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 18.54 | 20.76 | 2.22 | 12.0% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 22.97 | 25.08 | 2.11 | 9.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 29.87 | 31.82 | 1.95 | 6.5% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 38.71 | 40.45 | 1.74 | 4.5% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 47.73 | 49.27 | 1.54 | 3.2% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 57.25 | 58.60 | 1.35 | 2.4% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 67.67 | 68.80 | 1.13 | 1.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 79.03 | 79.92 | 0.89 | 1.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 91.19 | 91.81 | 0.62 | 0.7% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 104.04 | 104.37 | 0.33 | 0.3% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 123.82 | 123.71 | (0.11) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 152.99 | 152.24 | (0.75) | -0.5% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 185.05 | 183.61 | (1.44) | -0.8% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 218.59 | 216.49 | (2.10) | -1.0% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 252.64 | 249.84 | (2.80) | -1.1% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 333.40 | 328.99 | (4.41) | -1.3% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 512.47 | 504.15 | (8.32) | -1.6% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 743.37 | 729.14 | (14.23) | -1.9% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,417.78 | 1,386.63 | (31.15) | -2.2% |
| Total | 342,588 | 100.0% | 531 | 130.00 | 129.79 | (0.22) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 9.24 | 11.70 | 2.46 | 26.6% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 14.12 | 16.46 | 2.34 | 16.6% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 18.88 | 21.11 | 2.23 | 11.8% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 23.54 | 25.66 | 2.12 | 9.0% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 30.47 | 32.44 | 1.97 | 6.5% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 39.29 | 41.09 | 1.80 | 4.6% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 48.72 | 50.41 | 1.69 | 3.5% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 59.22 | 60.83 | 1.61 | 2.7% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 71.06 | 72.48 | 1.42 | 2.0% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 83.99 | 85.17 | 1.18 | 1.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 97.82 | 98.73 | 0.91 | 0.9% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 112.07 | 112.69 | 0.62 | 0.6% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 134.28 | 134.44 | 0.16 | 0.1% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 168.90 | 168.23 | (0.67) | -0.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 206.36 | 204.75 | (1.61) | -0.8% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 244.83 | 242.22 | (2.61) | -1.1% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 284.35 | 280.76 | (3.59) | -1.3% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 379.40 | 373.52 | (5.88) | -1.5% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 581.56 | 570.98 | (10.58) | -1.8% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 848.31 | 831.42 | (16.89) | -2.0% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,590.24 | 1,556.03 | (34.21) | -2.2% |
| Total | 532,090 | 100.0% | 457 | 119.84 | 120.07 | 0.23 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 9.30 | 11.75 | 2.45 | 26.3% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 14.22 | 16.55 | 2.33 | 16.4% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 18.40 | 20.62 | 2.22 | 12.1% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 22.54 | 24.65 | 2.11 | 9.4% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 29.17 | 31.11 | 1.94 | 6.7% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 37.79 | 39.53 | 1.74 | 4.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 46.62 | 48.17 | 1.55 | 3.3% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 55.95 | 57.33 | 1.38 | 2.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 66.19 | 67.39 | 1.20 | 1.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 77.19 | 78.21 | 1.02 | 1.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 88.42 | 89.23 | 0.81 | 0.9% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 100.23 | 100.79 | 0.56 | 0.6% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 118.81 | 118.93 | 0.12 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 147.06 | 146.49 | (0.57) | -0.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 177.35 | 176.07 | (1.28) | -0.7% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 208.63 | 206.58 | (2.05) | -1.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 239.61 | 236.78 | (2.83) | -1.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 315.44 | 310.60 | (4.84) | -1.5% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 473.72 | 464.90 | (8.82) | -1.9% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 686.17 | 671.79 | (14.38) | -2.1% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,340.79 | 1,309.69 | (31.10) | -2.3% |
| Total | 532,714 | 100.0% | 451 | 105.19 | 105.47 | 0.28 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 9.27 | 11.73 | 2.46 | 26.5% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 14.17 | 16.51 | 2.34 | 16.5% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 18.64 | 20.86 | 2.22 | 11.9% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 23.04 | 25.15 | 2.11 | 9.2% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 29.82 | 31.77 | 1.95 | 6.5% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 38.54 | 40.31 | 1.77 | 4.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 47.67 | 49.29 | 1.62 | 3.4% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 57.58 | 59.08 | 1.50 | 2.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 68.63 | 69.94 | 1.31 | 1.9% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 80.59 | 81.69 | 1.10 | 1.4% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 93.12 | 93.98 | 0.86 | 0.9% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.15 | 106.74 | 0.59 | 0.6% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 126.55 | 126.69 | 0.14 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 157.98 | 157.36 | (0.62) | -0.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 191.86 | 190.41 | (1.45) | -0.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 226.74 | 224.41 | (2.33) | -1.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 261.99 | 258.78 | (3.21) | -1.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 347.43 | 342.07 | (5.36) | -1.5% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 527.65 | 517.95 | (9.70) | -1.8% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 767.28 | 751.64 | (15.64) | -2.0% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,465.77 | 1,433.10 | (32.67) | -2.2% |
| Total | 532,714 | 100.0% | 454 | 112.50 | 112.75 | 0.25 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 9.25 | 11.70 | 2.45 | 26.5% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 15.34 | 17.66 | 2.32 | 15.1% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 19.49 | 21.71 | 2.22 | 11.4% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 24.31 | 26.40 | 2.09 | 8.6% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 30.63 | 32.59 | 1.96 | 6.4% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 38.98 | 40.74 | 1.76 | 4.5% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 48.30 | 49.84 | 1.54 | 3.2% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 56.85 | 58.19 | 1.34 | 2.4% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 66.81 | 67.93 | 1.12 | 1.7% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 77.86 | 78.73 | 0.87 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 88.60 | 89.26 | 0.66 | 0.7% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 102.28 | 102.64 | 0.36 | 0.4% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 123.10 | 123.03 | (0.07) | -0.1% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 150.13 | 149.54 | (0.59) | -0.4% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 181.66 | 180.46 | (1.20) | -0.7% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 208.52 | 206.86 | (1.66) | -0.8% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 241.55 | 239.36 | (2.19) | -0.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 322.48 | 319.06 | (3.42) | -1.1% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 500.23 | 493.17 | (7.06) | -1.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 783.63 | 769.87 | (13.76) | -1.8% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,493.18 | 1,462.20 | (30.98) | -2.1% |
| Total | 10,121 | 100.0% | 660 | 165.52 | 164.77 | (0.75) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 9.04 | 11.50 | 2.46 | 27.2% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 12.85 | 15.21 | 2.36 | 18.4% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 17.34 | 19.59 | 2.25 | 13.0% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 22.00 | 24.13 | 2.13 | 9.7% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 28.22 | 30.18 | 1.96 | 6.9% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 38.37 | 40.08 | 1.71 | 4.5% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 47.21 | 48.69 | 1.48 | 3.1% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 57.00 | 58.22 | 1.22 | 2.1% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 65.72 | 66.72 | 1.00 | 1.5% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 74.50 | 75.30 | 0.80 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 83.94 | 84.49 | 0.55 | 0.7% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 93.30 | 93.62 | 0.32 | 0.3% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.38 | 106.42 | 0.04 | 0.0% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 127.02 | 126.65 | (0.37) | -0.3% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 147.17 | 146.45 | (0.72) | -0.5% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 173.31 | 172.17 | (1.14) | -0.7% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 196.48 | 195.08 | (1.40) | -0.7% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 260.35 | 258.10 | (2.25) | -0.9% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 411.65 | 407.23 | (4.42) | -1.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 607.00 | 598.23 | (8.77) | -1.4% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,180.99 | 1,156.78 | (24.21) | -2.0% |
| Total | 10,138 | 100.0% | 638 | 138.29 | 137.99 | (0.30) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 9.14 | 11.60 | 2.46 | 26.9% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 14.10 | 16.44 | 2.34 | 16.6% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 18.42 | 20.65 | 2.23 | 12.1% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 23.16 | 25.27 | 2.11 | 9.1% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 29.43 | 31.39 | 1.96 | 6.7% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 38.68 | 40.41 | 1.73 | 4.5% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 47.76 | 49.27 | 1.51 | 3.2% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 56.92 | 58.20 | 1.28 | 2.2% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 66.27 | 67.33 | 1.06 | 1.6% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 76.18 | 77.02 | 0.84 | 1.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 86.27 | 86.88 | 0.61 | 0.7% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 97.80 | 98.14 | 0.34 | 0.3% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 114.74 | 114.73 | (0.01) | 0.0% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.58 | 138.11 | (0.47) | -0.3% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 164.43 | 163.46 | (0.97) | -0.6% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 190.95 | 189.54 | (1.41) | -0.7% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 219.01 | 217.22 | (1.79) | -0.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 291.45 | 288.62 | (2.83) | -1.0% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 455.94 | 450.20 | (5.74) | -1.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 695.44 | 684.17 | (11.27) | -1.6% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,337.08 | 1,309.49 | (27.59) | -2.1% |
| Total | 10,138 | 100.0% | 649 | 151.89 | 151.36 | (0.52) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 8.85 | 11.32 | 2.47 | 27.9% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 15.58 | 17.89 | 2.31 | 14.8% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 16.71 | 19.00 | 2.29 | 13.7% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 21.93 | 24.09 | 2.16 | 9.8% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 27.19 | 29.23 | 2.04 | 7.5% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 38.41 | 40.19 | 1.78 | 4.6% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 45.00 | 46.63 | 1.63 | 3.6% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 53.35 | 54.80 | 1.45 | 2.7% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 64.18 | 65.39 | 1.21 | 1.9% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 81.90 | 82.76 | 0.86 | 1.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 86.93 | 87.70 | 0.77 | 0.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 103.46 | 103.91 | 0.45 | 0.4% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 126.49 | 126.50 | 0.01 | 0.0% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.20 | 155.77 | (0.43) | -0.3% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 193.34 | 192.29 | (1.05) | -0.5% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 232.61 | 230.82 | (1.79) | -0.8% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 262.25 | 259.82 | (2.43) | -0.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 360.36 | 356.44 | (3.92) | -1.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.67 | 570.35 | (8.32) | -1.4% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 875.71 | 859.41 | (16.30) | -1.9% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,103.98 | 1,082.02 | (21.96) | -2.0% |
| Total | 2,046 | 100.0% | 560 | 138.43 | 138.32 | (0.11) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 9.03 | 11.49 | 2.46 | 27.2% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 12.83 | 15.19 | 2.36 | 18.4% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 19.49 | 21.68 | 2.19 | 11.2% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 23.38 | 25.47 | 2.09 | 8.9% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 32.20 | 34.06 | 1.86 | 5.8% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 39.06 | 40.77 | 1.71 | 4.4% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 49.60 | 51.03 | 1.43 | 2.9% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 61.13 | 62.32 | 1.19 | 1.9% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 68.46 | 69.56 | 1.10 | 1.6% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 73.20 | 74.17 | 0.97 | 1.3% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.09 | 89.76 | 0.67 | 0.8% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 93.11 | 93.85 | 0.74 | 0.8% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 105.37 | 105.82 | 0.45 | 0.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 123.67 | 123.87 | 0.20 | 0.2% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 136.64 | 136.55 | (0.09) | -0.1% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 154.55 | 154.35 | (0.20) | -0.1% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 185.92 | 185.07 | (0.85) | -0.5% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 228.80 | 227.63 | (1.17) | -0.5% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 356.56 | 353.61 | (2.95) | -0.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 452.99 | 446.28 | (6.71) | -1.5% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,554.87 | 1,519.26 | (35.61) | -2.3% |
| Total | 2,046 | 100.0% | 493 | 107.07 | 107.58 | 0.51 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 8.94 | 11.40 | 2.46 | 27.5% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 14.19 | 16.53 | 2.34 | 16.5% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 18.10 | 20.34 | 2.24 | 12.4% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 22.65 | 24.78 | 2.13 | 9.4% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 29.70 | 31.64 | 1.94 | 6.5% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 38.74 | 40.48 | 1.74 | 4.5% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 47.30 | 48.83 | 1.53 | 3.2% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 57.24 | 58.56 | 1.32 | 2.3% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 66.32 | 67.48 | 1.16 | 1.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 77.55 | 78.47 | 0.92 | 1.2% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 88.01 | 88.73 | 0.72 | 0.8% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 98.29 | 98.88 | 0.59 | 0.6% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.95 | 116.17 | 0.22 | 0.2% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 139.97 | 139.86 | (0.11) | -0.1% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 165.03 | 164.46 | (0.57) | -0.3% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 193.68 | 192.69 | (0.99) | -0.5% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 224.09 | 222.44 | (1.65) | -0.7% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 294.61 | 292.07 | (2.54) | -0.9% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 467.62 | 461.98 | (5.64) | -1.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 664.35 | 652.85 | (11.50) | -1.7% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,329.42 | 1,300.64 | (28.78) | -2.2% |
| Total | 2,046 | 100.0% | 526 | 122.76 | 122.96 | 0.20 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 9.19 | 11.65 | 2.46 | 26.8% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 13.94 | 16.28 | 2.34 | 16.8% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 18.49 | 20.73 | 2.24 | 12.1% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 23.22 | 25.35 | 2.13 | 9.2% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 30.51 | 32.47 | 1.96 | 6.4% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 40.35 | 42.08 | 1.73 | 4.3% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 50.37 | 51.86 | 1.49 | 3.0% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 61.18 | 62.41 | 1.23 | 2.0% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 73.22 | 74.17 | 0.95 | 1.3% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.32 | 86.95 | 0.63 | 0.7% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 100.81 | 101.10 | 0.29 | 0.3% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 116.27 | 116.20 | (0.07) | -0.1% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 140.00 | 139.36 | (0.64) | -0.5% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 174.94 | 173.48 | (1.46) | -0.8% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 213.27 | 210.90 | (2.37) | -1.1% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 252.69 | 249.39 | (3.30) | -1.3% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 292.68 | 288.44 | (4.24) | -1.4% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 383.85 | 377.45 | (6.40) | -1.7% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 589.00 | 577.75 | (11.25) | -1.9% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 846.66 | 829.32 | (17.34) | -2.0% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,557.95 | 1,523.79 | (34.16) | -2.2% |
| Total | 274,910 | 100.0% | 581 | 150.68 | 149.80 | (0.89) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 9.20 | 11.65 | 2.45 | 26.6% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 14.13 | 16.46 | 2.33 | 16.5% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 18.57 | 20.78 | 2.21 | 11.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 22.72 | 24.82 | 2.10 | 9.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 29.10 | 31.03 | 1.93 | 6.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 37.12 | 38.85 | 1.73 | 4.7% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 45.28 | 46.79 | 1.51 | 3.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 53.65 | 54.95 | 1.30 | 2.4% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 62.62 | 63.68 | 1.06 | 1.7% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 72.55 | 73.34 | 0.79 | 1.1% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 82.69 | 83.22 | 0.53 | 0.6% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.07 | 93.34 | 0.27 | 0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 109.41 | 109.25 | (0.16) | -0.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 133.30 | 132.51 | (0.79) | -0.6% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 160.16 | 158.67 | (1.49) | -0.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 189.45 | 187.20 | (2.25) | -1.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 218.84 | 215.81 | (3.03) | -1.4% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 289.42 | 284.54 | (4.88) | -1.7% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 449.05 | 440.00 | (9.05) | -2.0% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 657.77 | 643.27 | (14.50) | -2.2% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,304.96 | 1,273.53 | (31.43) | -2.4% |
| Total | 275,393 | 100.0% | 507 | 117.99 | 117.60 | (0.39) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 9.20 | 11.65 | 2.45 | 26.6% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 14.03 | 16.37 | 2.34 | 16.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 18.53 | 20.75 | 2.22 | 12.0% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 22.97 | 25.09 | 2.12 | 9.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 29.80 | 31.75 | 1.95 | 6.5% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 38.74 | 40.46 | 1.72 | 4.4% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 47.83 | 49.33 | 1.50 | 3.1% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 57.42 | 58.68 | 1.26 | 2.2% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 67.93 | 68.93 | 1.00 | 1.5% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 79.44 | 80.15 | 0.71 | 0.9% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 91.75 | 92.17 | 0.42 | 0.5% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 104.68 | 104.77 | 0.09 | 0.1% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 124.71 | 124.31 | (0.40) | -0.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 154.13 | 153.01 | (1.12) | -0.7% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 186.73 | 184.80 | (1.93) | -1.0% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 221.09 | 218.31 | (2.78) | -1.3% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 255.78 | 252.15 | (3.63) | -1.4% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 336.66 | 331.02 | (5.64) | -1.7% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 519.06 | 508.91 | (10.15) | -2.0% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 752.29 | 736.36 | (15.93) | -2.1% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,431.66 | 1,398.86 | (32.80) | -2.3% |
| Total | 275,402 | 100.0% | 544 | 134.29 | 133.65 | (0.64) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 9.25 | 11.70 | 2.45 | 26.5% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 14.12 | 16.46 | 2.34 | 16.6% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 18.85 | 21.08 | 2.23 | 11.8% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 23.54 | 25.66 | 2.12 | 9.0% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 30.54 | 32.49 | 1.95 | 6.4% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 39.52 | 41.26 | 1.74 | 4.4% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 48.99 | 50.51 | 1.52 | 3.1% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 59.41 | 60.68 | 1.27 | 2.1% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 71.07 | 72.06 | 0.99 | 1.4% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 83.97 | 84.66 | 0.69 | 0.8% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 97.73 | 98.10 | 0.37 | 0.4% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 111.98 | 112.01 | 0.03 | 0.0% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 134.38 | 133.88 | (0.50) | -0.4% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 169.51 | 168.18 | (1.33) | -0.8% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 207.57 | 205.34 | (2.23) | -1.1% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 246.42 | 243.27 | (3.15) | -1.3% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 286.26 | 282.17 | (4.09) | -1.4% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 381.78 | 375.43 | (6.35) | -1.7% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 585.42 | 574.26 | (11.16) | -1.9% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 854.21 | 836.69 | (17.52) | -2.1% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,597.15 | 1,562.06 | (35.09) | -2.2% |
| Total | 426,092 | 100.0% | 488 | 128.99 | 128.62 | (0.37) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 9.29 | 11.74 | 2.45 | 26.4% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 14.20 | 16.52 | 2.32 | 16.3% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 18.38 | 20.60 | 2.22 | 12.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 22.49 | 24.60 | 2.11 | 9.4% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 28.98 | 30.92 | 1.94 | 6.7% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 37.56 | 39.27 | 1.71 | 4.6% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 46.47 | 47.95 | 1.48 | 3.2% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 55.91 | 57.14 | 1.23 | 2.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 66.56 | 67.51 | 0.95 | 1.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 77.87 | 78.53 | 0.66 | 0.8% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 89.20 | 89.56 | 0.36 | 0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 100.99 | 101.04 | 0.05 | 0.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 119.54 | 119.12 | (0.42) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 147.78 | 146.61 | (1.17) | -0.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 177.92 | 175.97 | (1.95) | -1.1% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 208.95 | 206.18 | (2.77) | -1.3% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 239.69 | 236.12 | (3.57) | -1.5% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 315.24 | 309.69 | (5.55) | -1.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 471.48 | 461.85 | (9.63) | -2.0% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 683.71 | 668.53 | (15.18) | -2.2% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,334.73 | 1,302.53 | (32.20) | -2.4% |
| Total | 426,662 | 100.0% | 474 | 112.53 | 112.28 | (0.25) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 9.27 | 11.72 | 2.45 | 26.4% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 14.16 | 16.49 | 2.33 | 16.5% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 18.62 | 20.84 | 2.22 | 11.9% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 23.01 | 25.13 | 2.12 | 9.2% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 29.76 | 31.71 | 1.95 | 6.6% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 38.54 | 40.27 | 1.73 | 4.5% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 47.73 | 49.23 | 1.50 | 3.1% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 57.66 | 58.91 | 1.25 | 2.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 68.81 | 69.79 | 0.98 | 1.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 80.92 | 81.60 | 0.68 | 0.8% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.47 | 93.83 | 0.36 | 0.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 106.49 | 106.53 | 0.04 | 0.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 126.96 | 126.50 | (0.46) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 158.65 | 157.40 | (1.25) | -0.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 192.75 | 190.66 | (2.09) | -1.1% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 227.69 | 224.73 | (2.96) | -1.3% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 262.99 | 259.15 | (3.84) | -1.5% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 348.52 | 342.57 | (5.95) | -1.7% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 528.46 | 518.06 | (10.40) | -2.0% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 769.01 | 752.65 | (16.36) | -2.1% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,466.13 | 1,432.49 | (33.64) | -2.3% |
| Total | 426,662 | 100.0% | 481 | 120.73 | 120.42 | (0.31) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 8.82 | 11.29 | 2.47 | 28.0% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 15.47 | 17.78 | 2.31 | 14.9% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 16.21 | 18.51 | 2.30 | 14.2% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 22.20 | 24.35 | 2.15 | 9.7% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 26.49 | 28.54 | 2.05 | 7.7% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 39.74 | 41.48 | 1.74 | 4.4% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 46.38 | 47.97 | 1.59 | 3.4% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 53.09 | 54.51 | 1.42 | 2.7% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 71.16 | 72.16 | 1.00 | 1.4% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 85.33 | 85.99 | 0.66 | 0.8% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 94.52 | 94.97 | 0.45 | 0.5% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 122.43 | 122.22 | (0.21) | -0.2% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.42 | 140.75 | (0.67) | -0.5% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 173.39 | 171.97 | (1.42) | -0.8% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 206.08 | 203.88 | (2.20) | -1.1% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 268.51 | 264.84 | (3.67) | -1.4% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 293.62 | 289.36 | (4.26) | -1.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 392.75 | 386.14 | (6.61) | -1.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 592.67 | 581.33 | (11.34) | -1.9% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 817.56 | 800.90 | (16.66) | -2.0% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 986.52 | 965.87 | (20.65) | -2.1% |
| Total | 968 | 100.0% | 527 | 133.20 | 132.73 | (0.47) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 8.80 | 11.27 | 2.47 | 28.1% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 12.97 | 15.32 | 2.35 | 18.1% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 19.91 | 22.09 | 2.18 | 10.9% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 23.23 | 25.32 | 2.09 | 9.0% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 32.78 | 34.62 | 1.84 | 5.6% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 38.76 | 40.44 | 1.68 | 4.3% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 48.46 | 49.89 | 1.43 | 3.0% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 62.66 | 63.71 | 1.05 | 1.7% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 64.17 | 65.19 | 1.02 | 1.6% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.21 | 73.99 | 0.78 | 1.1% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.87 | 89.24 | 0.37 | 0.4% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 83.30 | 83.82 | 0.52 | 0.6% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 99.52 | 99.61 | 0.09 | 0.1% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 121.66 | 121.17 | (0.49) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 140.93 | 139.94 | (0.99) | -0.7% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 148.82 | 147.63 | (1.19) | -0.8% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 180.50 | 178.48 | (2.02) | -1.1% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 235.65 | 232.18 | (3.47) | -1.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 392.50 | 384.94 | (7.56) | -1.9% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 506.36 | 495.82 | (10.54) | -2.1% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,842.65 | 1,797.16 | (45.49) | -2.5% |
| Total | 968 | 100.0% | 427 | 100.23 | 100.31 | 0.07 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 8.81 | 11.28 | 2.47 | 28.0% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 14.22 | 16.55 | 2.33 | 16.4% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 18.06 | 20.30 | 2.24 | 12.4% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 22.72 | 24.84 | 2.12 | 9.3% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 29.63 | 31.58 | 1.95 | 6.6% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 39.25 | 40.96 | 1.71 | 4.4% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 47.42 | 48.93 | 1.51 | 3.2% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 57.87 | 59.11 | 1.24 | 2.1% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 67.66 | 68.67 | 1.01 | 1.5% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.27 | 79.99 | 0.72 | 0.9% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 91.70 | 92.10 | 0.40 | 0.4% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 102.87 | 103.02 | 0.15 | 0.1% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 120.47 | 120.18 | (0.29) | -0.2% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 147.52 | 146.57 | (0.95) | -0.6% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 173.51 | 171.91 | (1.60) | -0.9% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 208.66 | 206.23 | (2.43) | -1.2% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 237.06 | 233.92 | (3.14) | -1.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 314.30 | 309.26 | (5.04) | -1.6% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 492.59 | 483.14 | (9.45) | -1.9% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 661.96 | 648.36 | (13.60) | -2.1% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,414.58 | 1,381.52 | (33.06) | -2.3% |
| Total | 968 | 100.0% | 477 | 116.72 | 116.53 | (0.20) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 9.26 | 11.72 | 2.46 | 26.6% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 15.44 | 17.75 | 2.31 | 15.0% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 19.74 | 21.95 | 2.21 | 11.2% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 24.33 | 26.42 | 2.09 | 8.6% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 30.26 | 32.22 | 1.96 | 6.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 39.35 | 41.10 | 1.75 | 4.4% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 48.89 | 50.41 | 1.52 | 3.1% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 57.35 | 58.67 | 1.32 | 2.3% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 68.11 | 69.18 | 1.07 | 1.6% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 80.01 | 80.80 | 0.79 | 1.0% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 90.14 | 90.69 | 0.55 | 0.6% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 104.91 | 105.11 | 0.20 | 0.2% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 128.80 | 128.44 | (0.36) | -0.3% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 159.35 | 158.26 | (1.09) | -0.7% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 194.69 | 192.76 | (1.93) | -1.0% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 224.14 | 221.52 | (2.62) | -1.2% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 266.06 | 262.45 | (3.61) | -1.4% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 358.37 | 352.58 | (5.79) | -1.6% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 546.88 | 536.63 | (10.25) | -1.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 839.16 | 821.99 | (17.17) | -2.0% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,574.52 | 1,539.97 | (34.55) | -2.2% |
| Total | 6,880 | 100.0% | 628 | 159.81 | 158.71 | (1.10) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 9.04 | 11.50 | 2.46 | 27.2% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 12.85 | 15.21 | 2.36 | 18.4% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 17.23 | 19.48 | 2.25 | 13.1% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 22.06 | 24.18 | 2.12 | 9.6% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 28.48 | 30.43 | 1.95 | 6.8% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 38.17 | 39.87 | 1.70 | 4.5% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 47.09 | 48.55 | 1.46 | 3.1% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 57.36 | 58.55 | 1.19 | 2.1% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 65.19 | 66.18 | 0.99 | 1.5% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.82 | 74.59 | 0.77 | 1.0% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 84.25 | 84.74 | 0.49 | 0.6% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.47 | 93.72 | 0.25 | 0.3% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.09 | 106.01 | (0.08) | -0.1% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 126.75 | 126.13 | (0.62) | -0.5% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 147.16 | 146.00 | (1.16) | -0.8% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 176.11 | 174.20 | (1.91) | -1.1% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 198.71 | 196.21 | (2.50) | -1.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 270.59 | 266.21 | (4.38) | -1.6% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 436.61 | 427.89 | (8.72) | -2.0% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 633.74 | 619.86 | (13.88) | -2.2% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,161.25 | 1,133.58 | (27.67) | -2.4% |
| Total | 6,894 | 100.0% | 560 | 127.34 | 126.70 | (0.64) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 9.15 | 11.61 | 2.46 | 26.9% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 14.15 | 16.48 | 2.33 | 16.5% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 18.48 | 20.71 | 2.23 | 12.1% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 23.21 | 25.31 | 2.10 | 9.0% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 29.37 | 31.33 | 1.96 | 6.7% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 38.77 | 40.49 | 1.72 | 4.4% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 47.99 | 49.48 | 1.49 | 3.1% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 57.35 | 58.61 | 1.26 | 2.2% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 66.66 | 67.69 | 1.03 | 1.5% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 76.92 | 77.70 | 0.78 | 1.0% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 87.19 | 87.71 | 0.52 | 0.6% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 99.20 | 99.43 | 0.23 | 0.2% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 117.45 | 117.23 | (0.22) | -0.2% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 143.07 | 142.21 | (0.86) | -0.6% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 170.92 | 169.39 | (1.53) | -0.9% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 200.19 | 197.92 | (2.27) | -1.1% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 232.40 | 229.35 | (3.05) | -1.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 314.54 | 309.45 | (5.09) | -1.6% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 491.92 | 482.43 | (9.49) | -1.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 736.45 | 720.93 | (15.52) | -2.1% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,367.89 | 1,336.78 | (31.11) | -2.3% |
| Total | 6,894 | 100.0% | 593 | 143.54 | 142.67 | (0.87) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 9.03 | 11.50 | 2.47 | 27.4% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 14.34 | 16.68 | 2.34 | 16.3% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 18.61 | 20.85 | 2.24 | 12.0% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 23.06 | 25.20 | 2.14 | 9.3% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 30.87 | 32.83 | 1.96 | 6.3% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 39.96 | 41.74 | 1.78 | 4.5% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 49.68 | 51.35 | 1.67 | 3.4% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 60.35 | 62.00 | 1.65 | 2.7% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 72.31 | 73.98 | 1.67 | 2.3% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 85.08 | 86.75 | 1.67 | 2.0% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 98.31 | 99.99 | 1.68 | 1.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 112.57 | 114.26 | 1.69 | 1.5% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.00 | 132.69 | 1.69 | 1.3% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 158.45 | 160.23 | 1.78 | 1.1% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 186.55 | 188.42 | 1.87 | 1.0% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 215.69 | 217.27 | 1.58 | 0.7% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 248.96 | 249.97 | 1.01 | 0.4% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 336.77 | 335.83 | (0.94) | -0.3% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 520.34 | 515.10 | (5.24) | -1.0% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 766.76 | 755.70 | (11.06) | -1.4% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,510.02 | 1,481.34 | (28.68) | -1.9% |
| Total | 67,143 | 100.0% | 476 | 121.09 | 122.40 | 1.31 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 9.28 | 11.74 | 2.46 | 26.5% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 13.93 | 16.26 | 2.33 | 16.7% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 18.60 | 20.82 | 2.22 | 11.9% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 22.84 | 24.95 | 2.11 | 9.2% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 29.26 | 31.20 | 1.94 | 6.6% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 37.35 | 39.10 | 1.75 | 4.7% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 45.34 | 46.92 | 1.58 | 3.5% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 53.36 | 54.82 | 1.46 | 2.7% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 61.50 | 62.88 | 1.38 | 2.2% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 70.04 | 71.39 | 1.35 | 1.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 79.08 | 80.49 | 1.41 | 1.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 88.54 | 90.09 | 1.55 | 1.8% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 105.34 | 107.15 | 1.81 | 1.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 130.97 | 133.02 | 2.05 | 1.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 159.43 | 161.70 | 2.27 | 1.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 190.61 | 193.20 | 2.59 | 1.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 220.01 | 223.12 | 3.11 | 1.4% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 300.61 | 303.83 | 3.22 | 1.1% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 464.20 | 464.06 | (0.14) | 0.0% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 656.02 | 650.83 | (5.19) | -0.8% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,209.34 | 1,189.56 | (19.78) | -1.6% |
| Total | 67,185 | 100.0% | 486 | 103.78 | 105.46 | 1.68 | 1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 9.16 | 11.62 | 2.46 | 26.9% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 14.13 | 16.47 | 2.34 | 16.6% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 18.61 | 20.84 | 2.23 | 12.0% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 22.95 | 25.08 | 2.13 | 9.3% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 30.06 | 32.02 | 1.96 | 6.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 38.66 | 40.42 | 1.76 | 4.6% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 47.51 | 49.13 | 1.62 | 3.4% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 56.86 | 58.41 | 1.55 | 2.7% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 66.91 | 68.43 | 1.52 | 2.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 77.56 | 79.07 | 1.51 | 1.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 88.70 | 90.24 | 1.54 | 1.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 100.56 | 102.18 | 1.62 | 1.6% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 118.17 | 119.93 | 1.76 | 1.5% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 144.72 | 146.63 | 1.91 | 1.3% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 172.99 | 175.06 | 2.07 | 1.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 203.15 | 205.24 | 2.09 | 1.0% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 234.50 | 236.55 | 2.05 | 0.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 318.70 | 319.83 | 1.13 | 0.4% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 492.30 | 489.61 | (2.69) | -0.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 711.40 | 703.28 | (8.12) | -1.1% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,359.78 | 1,335.54 | (24.24) | -1.8% |
| Total | 67,186 | 100.0% | 481 | 112.44 | 113.93 | 1.49 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 9.12 | 11.58 | 2.46 | 27.0% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 14.15 | 16.50 | 2.35 | 16.6% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 19.04 | 21.28 | 2.24 | 11.8% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 23.54 | 25.67 | 2.13 | 9.0% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 30.27 | 32.27 | 2.00 | 6.6% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 38.77 | 40.69 | 1.92 | 5.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 48.13 | 50.21 | 2.08 | 4.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 58.74 | 61.18 | 2.44 | 4.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 71.06 | 73.76 | 2.70 | 3.8% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 84.06 | 86.98 | 2.92 | 3.5% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 98.22 | 101.47 | 3.25 | 3.3% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 112.53 | 116.22 | 3.69 | 3.3% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.70 | 138.07 | 4.37 | 3.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 163.84 | 168.63 | 4.79 | 2.9% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 194.28 | 198.82 | 4.54 | 2.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 224.90 | 229.05 | 4.15 | 1.8% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 257.71 | 261.16 | 3.45 | 1.3% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 341.47 | 343.04 | 1.57 | 0.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 530.23 | 527.38 | (2.85) | -0.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 769.89 | 761.39 | (8.50) | -1.1% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,529.33 | 1,502.86 | (26.47) | -1.7% |
| Total | 105,998 | 100.0% | 334 | 83.08 | 85.72 | 2.64 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 9.60 | 12.05 | 2.45 | 25.5% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 14.52 | 16.85 | 2.33 | 16.0% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 18.50 | 20.72 | 2.22 | 12.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 22.75 | 24.87 | 2.12 | 9.3% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 29.70 | 31.65 | 1.95 | 6.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 38.31 | 40.10 | 1.79 | 4.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 46.98 | 48.69 | 1.71 | 3.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 56.03 | 57.79 | 1.76 | 3.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 65.08 | 67.01 | 1.93 | 3.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 74.78 | 77.07 | 2.29 | 3.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 85.05 | 87.81 | 2.76 | 3.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 96.27 | 99.44 | 3.17 | 3.3% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 114.09 | 117.71 | 3.62 | 3.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 141.17 | 145.53 | 4.36 | 3.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 171.56 | 177.10 | 5.54 | 3.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 204.58 | 211.57 | 6.99 | 3.4% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 238.52 | 245.97 | 7.45 | 3.1% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 318.76 | 325.09 | 6.33 | 2.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 503.61 | 505.50 | 1.89 | 0.4% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 718.82 | 715.09 | (3.73) | -0.5% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,394.80 | 1,373.48 | (21.32) | -1.5% |
| Total | 106,052 | 100.0% | 361 | 75.71 | 78.08 | 2.38 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 9.36 | 11.82 | 2.46 | 26.3% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 14.34 | 16.67 | 2.33 | 16.2% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 18.77 | 21.00 | 2.23 | 11.9% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 23.14 | 25.27 | 2.13 | 9.2% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 29.99 | 31.96 | 1.97 | 6.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 38.54 | 40.40 | 1.86 | 4.8% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 47.55 | 49.45 | 1.90 | 4.0% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 57.39 | 59.49 | 2.10 | 3.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 68.07 | 70.39 | 2.32 | 3.4% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 79.42 | 82.02 | 2.60 | 3.3% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 91.64 | 94.64 | 3.00 | 3.3% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 104.40 | 107.83 | 3.43 | 3.3% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 123.90 | 127.89 | 3.99 | 3.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 152.51 | 157.08 | 4.57 | 3.0% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 182.92 | 187.96 | 5.04 | 2.8% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 214.74 | 220.31 | 5.57 | 2.6% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 248.11 | 253.56 | 5.45 | 2.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 330.11 | 334.06 | 3.95 | 1.2% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 516.93 | 516.45 | (0.48) | -0.1% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 744.36 | 738.24 | (6.12) | -0.8% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,462.51 | 1,438.60 | (23.91) | -1.6% |
| Total | 106,052 | 100.0% | 347 | 79.39 | 81.90 | 2.51 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 8.94 | 11.41 | 2.47 | 27.6% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 15.77 | 18.07 | 2.30 | 14.6% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 17.21 | 19.48 | 2.27 | 13.2% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 21.46 | 23.63 | 2.17 | 10.1% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 28.33 | 30.35 | 2.02 | 7.1% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 37.01 | 38.84 | 1.83 | 4.9% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 43.62 | 45.29 | 1.67 | 3.8% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 53.65 | 55.12 | 1.47 | 2.7% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 58.26 | 59.66 | 1.40 | 2.4% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 78.75 | 79.79 | 1.04 | 1.3% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 81.09 | 82.12 | 1.03 | 1.3% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 92.14 | 92.99 | 0.85 | 0.9% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 114.46 | 115.00 | 0.54 | 0.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 144.19 | 144.46 | 0.27 | 0.2% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 184.17 | 183.94 | (0.23) | -0.1% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 208.46 | 207.95 | (0.51) | -0.2% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 234.80 | 233.97 | (0.83) | -0.4% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 342.79 | 340.34 | (2.45) | -0.7% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 571.67 | 564.86 | (6.81) | -1.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 962.93 | 947.17 | (15.76) | -1.6% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,338.89 | 1,314.32 | (24.57) | -1.8% |
| Total | 1,078 | 100.0% | 589 | 143.11 | 143.32 | 0.21 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 9.80 | 12.24 | 2.44 | 24.9% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 12.59 | 14.96 | 2.37 | 18.8% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 19.08 | 21.27 | 2.19 | 11.5% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 23.63 | 25.72 | 2.09 | 8.8% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 31.26 | 33.16 | 1.90 | 6.1% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 39.38 | 41.10 | 1.72 | 4.4% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 50.73 | 52.17 | 1.44 | 2.8% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 59.44 | 60.77 | 1.33 | 2.2% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 72.10 | 73.27 | 1.17 | 1.6% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 73.20 | 74.34 | 1.14 | 1.6% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 89.26 | 90.16 | 0.90 | 1.0% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 98.96 | 99.84 | 0.88 | 0.9% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.12 | 110.84 | 0.72 | 0.7% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 125.09 | 125.77 | 0.68 | 0.5% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 133.53 | 134.09 | 0.56 | 0.4% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 158.44 | 158.91 | 0.47 | 0.3% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 190.67 | 190.84 | 0.17 | 0.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 225.10 | 225.16 | 0.06 | 0.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 338.59 | 337.95 | (0.64) | -0.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 372.93 | 371.98 | (0.95) | -0.3% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 979.31 | 963.44 | (15.87) | -1.6% |
| Total | 1,078 | 100.0% | 552 | 113.22 | 114.11 | 0.89 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 9.37 | 11.82 | 2.45 | 26.1% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 14.15 | 16.49 | 2.34 | 16.5% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 18.14 | 20.38 | 2.24 | 12.3% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 22.53 | 24.67 | 2.14 | 9.5% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 29.80 | 31.75 | 1.95 | 6.5% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 38.20 | 39.97 | 1.77 | 4.6% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 47.17 | 48.73 | 1.56 | 3.3% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 56.55 | 57.95 | 1.40 | 2.5% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 65.18 | 66.46 | 1.28 | 2.0% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 75.97 | 77.07 | 1.10 | 1.4% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 85.17 | 86.13 | 0.96 | 1.1% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 95.55 | 96.41 | 0.86 | 0.9% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 112.29 | 112.93 | 0.64 | 0.6% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.68 | 135.15 | 0.47 | 0.3% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 158.91 | 159.07 | 0.16 | 0.1% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 183.56 | 183.54 | (0.02) | 0.0% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 212.73 | 212.40 | (0.33) | -0.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 283.95 | 282.75 | (1.20) | -0.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 455.13 | 451.40 | (3.73) | -0.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 667.93 | 659.58 | (8.35) | -1.3% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,159.10 | 1,138.88 | (20.22) | -1.7% |
| Total | 1,078 | 100.0% | 571 | 128.17 | 128.73 | 0.55 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 9.17 | 11.63 | 2.46 | 26.8% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 14.91 | 17.24 | 2.33 | 15.6% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 18.37 | 20.61 | 2.24 | 12.2% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 24.23 | 26.33 | 2.10 | 8.7% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 31.67 | 33.61 | 1.94 | 6.1% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 37.87 | 39.65 | 1.78 | 4.7% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 46.47 | 48.05 | 1.58 | 3.4% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 55.51 | 56.92 | 1.41 | 2.5% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 62.75 | 64.02 | 1.27 | 2.0% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 71.15 | 72.30 | 1.15 | 1.6% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 84.59 | 85.52 | 0.93 | 1.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 93.99 | 94.84 | 0.85 | 0.9% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 108.49 | 109.19 | 0.70 | 0.6% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 129.04 | 129.62 | 0.58 | 0.4% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 154.72 | 155.00 | 0.28 | 0.2% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 180.85 | 180.88 | 0.03 | 0.0% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 206.62 | 206.46 | (0.16) | -0.1% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 283.58 | 282.73 | (0.85) | -0.3% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 452.92 | 449.11 | (3.81) | -0.8% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 723.06 | 713.00 | (10.06) | -1.4% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,371.16 | 1,345.56 | (25.60) | -1.9% |
| Total | 3,241 | 100.0% | 730 | 177.65 | 177.64 | (0.01) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 9.07 | 11.53 | 2.46 | 27.1% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 12.85 | 15.21 | 2.36 | 18.4% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 17.84 | 20.07 | 2.23 | 12.5% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 21.83 | 23.97 | 2.14 | 9.8% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 27.50 | 29.49 | 1.99 | 7.2% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 38.95 | 40.70 | 1.75 | 4.5% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 47.59 | 49.11 | 1.52 | 3.2% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 56.05 | 57.32 | 1.27 | 2.3% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 67.35 | 68.42 | 1.07 | 1.6% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 76.61 | 77.50 | 0.89 | 1.2% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 83.12 | 83.85 | 0.73 | 0.9% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 92.76 | 93.31 | 0.55 | 0.6% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 107.13 | 107.50 | 0.37 | 0.3% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.65 | 127.85 | 0.20 | 0.2% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.21 | 147.38 | 0.17 | 0.1% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 168.39 | 168.59 | 0.20 | 0.1% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 193.31 | 193.48 | 0.17 | 0.1% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 249.26 | 249.31 | 0.05 | 0.0% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 386.65 | 386.55 | (0.10) | 0.0% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 577.65 | 574.50 | (3.15) | -0.5% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,210.59 | 1,191.57 | (19.02) | -1.6% |
| Total | 3,244 | 100.0% | 804 | 161.58 | 162.00 | 0.42 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 9.12 | 11.58 | 2.46 | 27.0% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 13.89 | 16.23 | 2.34 | 16.8% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 18.10 | 20.34 | 2.24 | 12.4% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 23.03 | 25.15 | 2.12 | 9.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 29.59 | 31.55 | 1.96 | 6.6% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 38.41 | 40.18 | 1.77 | 4.6% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 47.03 | 48.58 | 1.55 | 3.3% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 55.78 | 57.12 | 1.34 | 2.4% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 65.05 | 66.21 | 1.16 | 1.8% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 73.88 | 74.90 | 1.02 | 1.4% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 83.85 | 84.69 | 0.84 | 1.0% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 93.37 | 94.08 | 0.71 | 0.8% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 107.81 | 108.34 | 0.53 | 0.5% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 128.34 | 128.74 | 0.40 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 150.97 | 151.20 | 0.23 | 0.2% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 174.62 | 174.74 | 0.12 | 0.1% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 199.96 | 199.96 | 0.00 | 0.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 266.44 | 266.04 | (0.40) | -0.2% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 419.68 | 417.73 | (1.95) | -0.5% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 650.58 | 643.96 | (6.62) | -1.0% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,290.88 | 1,268.56 | (22.32) | -1.7% |
| Total | 3,244 | 100.0% | 767 | 169.64 | 169.84 | 0.20 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 11.68 | 11.88 | 0.20 | 1.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 16.46 | 16.64 | 0.18 | 1.1% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 21.01 | 21.16 | 0.15 | 0.7% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 25.59 | 25.71 | 0.12 | 0.5% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 32.46 | 32.55 | 0.09 | 0.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 41.31 | 41.41 | 0.10 | 0.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 50.79 | 50.94 | 0.15 | 0.3% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 61.29 | 61.49 | 0.20 | 0.3% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 73.05 | 73.24 | 0.19 | 0.3% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 85.80 | 85.97 | 0.17 | 0.2% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 99.53 | 99.67 | 0.14 | 0.1% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 113.96 | 114.04 | 0.08 | 0.1% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 136.10 | 136.07 | (0.03) | 0.0% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 169.65 | 169.42 | (0.23) | -0.1% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 205.88 | 205.44 | (0.44) | -0.2% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 242.70 | 242.06 | (0.64) | -0.3% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 280.63 | 279.79 | (0.84) | -0.3% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 370.01 | 368.73 | (1.28) | -0.3% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 564.99 | 562.75 | (2.24) | -0.4% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 823.77 | 820.00 | (3.77) | -0.5% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,541.63 | 1,533.92 | (7.71) | -0.5% |
| Total | 886,310 | 100.0% | 500 | 130.02 | 129.89 | (0.12) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 11.71 | 11.91 | 0.20 | 1.7% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 16.46 | 16.63 | 0.17 | 1.0% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 20.64 | 20.79 | 0.15 | 0.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 24.69 | 24.81 | 0.12 | 0.5% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 31.10 | 31.19 | 0.09 | 0.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 39.38 | 39.45 | 0.07 | 0.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 47.78 | 47.85 | 0.07 | 0.1% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 56.54 | 56.63 | 0.09 | 0.2% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 65.97 | 66.09 | 0.12 | 0.2% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 76.15 | 76.30 | 0.15 | 0.2% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 86.52 | 86.66 | 0.14 | 0.2% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 97.30 | 97.40 | 0.10 | 0.1% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 114.31 | 114.35 | 0.04 | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 139.60 | 139.56 | (0.04) | 0.0% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 167.17 | 167.06 | (0.11) | -0.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 196.54 | 196.38 | (0.16) | -0.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 225.84 | 225.61 | (0.23) | -0.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 297.83 | 297.42 | (0.41) | -0.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 454.73 | 453.72 | (1.01) | -0.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 660.09 | 657.59 | (2.50) | -0.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,292.93 | 1,286.57 | (6.36) | -0.5% |
| Total | 887,476 | 100.0% | 473 | 109.61 | 109.60 | (0.01) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 11.69 | 11.89 | 0.20 | 1.7% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 16.46 | 16.63 | 0.17 | 1.0% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 20.83 | 20.97 | 0.14 | 0.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 25.14 | 25.26 | 0.12 | 0.5% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 31.78 | 31.87 | 0.09 | 0.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 40.35 | 40.43 | 0.08 | 0.2% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 49.28 | 49.40 | 0.12 | 0.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 58.92 | 59.06 | 0.14 | 0.2% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 69.51 | 69.67 | 0.16 | 0.2% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 80.98 | 81.14 | 0.16 | 0.2% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 93.03 | 93.17 | 0.14 | 0.2% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 105.64 | 105.72 | 0.08 | 0.1% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 125.21 | 125.21 | 0.00 | 0.0% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 154.63 | 154.50 | (0.13) | -0.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 186.53 | 186.26 | (0.27) | -0.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 219.63 | 219.23 | (0.40) | -0.2% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 253.25 | 252.72 | (0.53) | -0.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 333.93 | 333.09 | (0.84) | -0.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 509.88 | 508.26 | (1.62) | -0.3% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 741.97 | 738.84 | (3.13) | -0.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,417.50 | 1,410.47 | (7.03) | -0.5% |
| Total | 887,486 | 100.0% | 486 | 119.79 | 119.73 | (0.07) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 11.64 | 11.84 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 16.31 | 16.49 | 0.18 | 1.1% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 20.74 | 20.89 | 0.15 | 0.7% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 25.32 | 25.45 | 0.13 | 0.5% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 32.56 | 32.65 | 0.09 | 0.3% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 41.97 | 42.01 | 0.04 | 0.1% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 51.70 | 51.72 | 0.02 | 0.0% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 62.29 | 62.31 | 0.02 | 0.0% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 74.12 | 74.14 | 0.02 | 0.0% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 86.91 | 86.88 | (0.03) | 0.0% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 100.90 | 100.81 | (0.09) | -0.1% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 115.90 | 115.74 | (0.16) | -0.1% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 138.45 | 138.20 | (0.25) | -0.2% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 171.88 | 171.48 | (0.40) | -0.2% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 208.16 | 207.63 | (0.53) | -0.3% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 244.92 | 244.27 | (0.65) | -0.3% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 282.76 | 281.94 | (0.82) | -0.3% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 369.90 | 368.72 | (1.18) | -0.3% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 562.31 | 560.29 | (2.02) | -0.4% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 813.26 | 809.74 | (3.52) | -0.4% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,515.60 | 1,508.06 | (7.54) | -0.5% |
| Total | 342,053 | 100.0% | 561 | 144.42 | 144.12 | (0.30) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 11.66 | 11.86 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 16.44 | 16.61 | 0.17 | 1.0% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 20.79 | 20.93 | 0.14 | 0.7% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 24.85 | 24.97 | 0.12 | 0.5% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 31.08 | 31.16 | 0.08 | 0.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 38.93 | 38.97 | 0.04 | 0.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 46.83 | 46.85 | 0.02 | 0.0% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 54.91 | 54.91 | 0.00 | 0.0% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 63.48 | 63.46 | (0.02) | 0.0% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 72.92 | 72.89 | (0.03) | 0.0% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 82.71 | 82.67 | (0.04) | 0.0% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.84 | 92.77 | (0.07) | -0.1% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 108.96 | 108.87 | (0.09) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 132.57 | 132.41 | (0.16) | -0.1% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 159.04 | 158.85 | (0.19) | -0.1% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 188.03 | 187.94 | (0.09) | 0.0% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 216.89 | 216.87 | (0.02) | 0.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 288.05 | 288.12 | 0.07 | 0.0% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 445.93 | 445.72 | (0.21) | 0.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 644.92 | 643.21 | (1.71) | -0.3% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,257.31 | 1,251.55 | (5.76) | -0.5% |
| Total | 342,578 | 100.0% | 503 | 115.22 | 115.16 | (0.06) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 11.65 | 11.85 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 16.38 | 16.55 | 0.17 | 1.0% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 20.76 | 20.91 | 0.15 | 0.7% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 25.08 | 25.21 | 0.13 | 0.5% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 31.82 | 31.91 | 0.09 | 0.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 40.45 | 40.50 | 0.05 | 0.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 49.27 | 49.29 | 0.02 | 0.0% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 58.60 | 58.61 | 0.01 | 0.0% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 68.80 | 68.80 | 0.00 | 0.0% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 79.92 | 79.89 | (0.03) | 0.0% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 91.81 | 91.74 | (0.07) | -0.1% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 104.37 | 104.26 | (0.11) | -0.1% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 123.71 | 123.54 | (0.17) | -0.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 152.24 | 151.96 | (0.28) | -0.2% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 183.61 | 183.25 | (0.36) | -0.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 216.49 | 216.12 | (0.37) | -0.2% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 249.84 | 249.43 | (0.41) | -0.2% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 328.99 | 328.44 | (0.55) | -0.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 504.15 | 503.04 | (1.11) | -0.2% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 729.14 | 726.53 | (2.61) | -0.4% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,386.63 | 1,379.98 | (6.65) | -0.5% |
| Total | 342,588 | 100.0% | 531 | 129.79 | 129.61 | (0.18) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 11.70 | 11.90 | 0.20 | 1.7% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 16.46 | 16.64 | 0.18 | 1.1% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 21.11 | 21.26 | 0.15 | 0.7% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 25.66 | 25.79 | 0.13 | 0.5% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 32.44 | 32.53 | 0.09 | 0.3% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 41.09 | 41.19 | 0.10 | 0.2% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 50.41 | 50.62 | 0.21 | 0.4% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 60.83 | 61.12 | 0.29 | 0.5% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 72.48 | 72.78 | 0.30 | 0.4% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 85.17 | 85.48 | 0.31 | 0.4% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 98.73 | 99.03 | 0.30 | 0.3% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 112.69 | 112.95 | 0.26 | 0.2% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 134.44 | 134.61 | 0.17 | 0.1% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 168.23 | 168.15 | (0.08) | 0.0% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 204.75 | 204.39 | (0.36) | -0.2% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 242.22 | 241.57 | (0.65) | -0.3% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 280.76 | 279.86 | (0.90) | -0.3% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 373.52 | 372.05 | (1.47) | -0.4% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 570.98 | 568.48 | (2.50) | -0.4% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 831.42 | 827.46 | (3.96) | -0.5% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,556.03 | 1,548.22 | (7.81) | -0.5% |
| Total | 532,090 | 100.0% | 457 | 120.07 | 120.06 | (0.01) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 11.75 | 11.95 | 0.20 | 1.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 16.55 | 16.72 | 0.17 | 1.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 20.62 | 20.76 | 0.14 | 0.7% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 24.65 | 24.77 | 0.12 | 0.5% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 31.11 | 31.20 | 0.09 | 0.3% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 39.53 | 39.61 | 0.08 | 0.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 48.17 | 48.27 | 0.10 | 0.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 57.33 | 57.48 | 0.15 | 0.3% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 67.39 | 67.59 | 0.20 | 0.3% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 78.21 | 78.48 | 0.27 | 0.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 89.23 | 89.50 | 0.27 | 0.3% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 100.79 | 101.01 | 0.22 | 0.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 118.93 | 119.08 | 0.15 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 146.49 | 146.56 | 0.07 | 0.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 176.07 | 176.04 | (0.03) | 0.0% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 206.58 | 206.33 | (0.25) | -0.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 236.78 | 236.32 | (0.46) | -0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 310.60 | 309.62 | (0.98) | -0.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 464.90 | 463.10 | (1.80) | -0.4% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 671.79 | 668.71 | (3.08) | -0.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,309.69 | 1,303.02 | (6.67) | -0.5% |
| Total | 532,714 | 100.0% | 451 | 105.47 | 105.49 | 0.02 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 11.73 | 11.93 | 0.20 | 1.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 16.51 | 16.68 | 0.17 | 1.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 20.86 | 21.01 | 0.15 | 0.7% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 25.15 | 25.28 | 0.13 | 0.5% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 31.77 | 31.87 | 0.10 | 0.3% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 40.31 | 40.40 | 0.09 | 0.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 49.29 | 49.44 | 0.15 | 0.3% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 59.08 | 59.30 | 0.22 | 0.4% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 69.94 | 70.19 | 0.25 | 0.4% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 81.69 | 81.98 | 0.29 | 0.4% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 93.98 | 94.27 | 0.29 | 0.3% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.74 | 106.98 | 0.24 | 0.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 126.69 | 126.84 | 0.15 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 157.36 | 157.36 | 0.00 | 0.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 190.41 | 190.22 | (0.19) | -0.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 224.41 | 223.96 | (0.45) | -0.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 258.78 | 258.10 | (0.68) | -0.3% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 342.07 | 340.85 | (1.22) | -0.4% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 517.95 | 515.80 | (2.15) | -0.4% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 751.64 | 748.13 | (3.51) | -0.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,433.10 | 1,425.86 | (7.24) | -0.5% |
| Total | 532,714 | 100.0% | 454 | 112.75 | 112.76 | 0.00 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 11.70 | 11.90 | 0.20 | 1.7% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 17.66 | 17.82 | 0.16 | 0.9% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 21.71 | 21.85 | 0.14 | 0.6% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 26.40 | 26.52 | 0.12 | 0.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 32.59 | 32.67 | 0.08 | 0.2% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 40.74 | 40.78 | 0.04 | 0.1% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 49.84 | 49.83 | (0.01) | 0.0% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 58.19 | 58.14 | (0.05) | -0.1% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 67.93 | 67.83 | (0.10) | -0.1% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 78.73 | 78.59 | (0.14) | -0.2% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 89.26 | 89.08 | (0.18) | -0.2% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 102.64 | 102.41 | (0.23) | -0.2% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 123.03 | 122.75 | (0.28) | -0.2% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 149.54 | 149.22 | (0.32) | -0.2% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 180.46 | 180.06 | (0.40) | -0.2% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 206.86 | 206.45 | (0.41) | -0.2% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 239.36 | 239.00 | (0.36) | -0.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 319.06 | 318.80 | (0.26) | -0.1% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 493.17 | 492.35 | (0.82) | -0.2% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 769.87 | 767.49 | (2.38) | -0.3% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,462.20 | 1,455.62 | (6.58) | -0.5% |
| Total | 10,121 | 100.0% | 660 | 164.77 | 164.52 | (0.26) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 11.50 | 11.70 | 0.20 | 1.7% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 15.21 | 15.39 | 0.18 | 1.2% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 19.59 | 19.74 | 0.15 | 0.8% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 24.13 | 24.25 | 0.12 | 0.5% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 30.18 | 30.27 | 0.09 | 0.3% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 40.08 | 40.12 | 0.04 | 0.1% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 48.69 | 48.68 | (0.01) | 0.0% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 58.22 | 58.14 | (0.08) | -0.1% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 66.72 | 66.63 | (0.09) | -0.1% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 75.30 | 75.16 | (0.14) | -0.2% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 84.49 | 84.32 | (0.17) | -0.2% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 93.62 | 93.40 | (0.22) | -0.2% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.42 | 106.20 | (0.22) | -0.2% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 126.65 | 126.45 | (0.20) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 146.45 | 146.33 | (0.12) | -0.1% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 172.17 | 172.17 | 0.00 | 0.0% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 195.08 | 195.32 | 0.24 | 0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 258.10 | 258.83 | 0.73 | 0.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 407.23 | 408.92 | 1.69 | 0.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 598.23 | 599.26 | 1.03 | 0.2% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,156.78 | 1,153.86 | (2.92) | -0.3% |
| Total | 10,138 | 100.0% | 638 | 137.99 | 138.10 | 0.11 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 11.60 | 11.80 | 0.20 | 1.7% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 16.44 | 16.61 | 0.17 | 1.0% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 20.65 | 20.79 | 0.14 | 0.7% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 25.27 | 25.39 | 0.12 | 0.5% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 31.39 | 31.47 | 0.08 | 0.3% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 40.41 | 40.45 | 0.04 | 0.1% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 49.27 | 49.25 | (0.02) | 0.0% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 58.20 | 58.14 | (0.06) | -0.1% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 67.33 | 67.23 | (0.10) | -0.1% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 77.02 | 76.88 | (0.14) | -0.2% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 86.88 | 86.70 | (0.18) | -0.2% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 98.14 | 97.91 | (0.23) | -0.2% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 114.73 | 114.48 | (0.25) | -0.2% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.11 | 137.84 | (0.27) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 163.46 | 163.20 | (0.26) | -0.2% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 189.54 | 189.34 | (0.20) | -0.1% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 217.22 | 217.16 | (0.06) | 0.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 288.62 | 288.85 | 0.23 | 0.1% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 450.20 | 450.64 | 0.44 | 0.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 684.17 | 683.49 | (0.68) | -0.1% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,309.49 | 1,304.74 | (4.75) | -0.4% |
| Total | 10,138 | 100.0% | 649 | 151.36 | 151.29 | (0.08) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 11.32 | 11.52 | 0.20 | 1.8% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 17.89 | 18.05 | 0.16 | 0.9% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 19.00 | 19.16 | 0.16 | 0.8% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 24.09 | 24.22 | 0.13 | 0.5% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 29.23 | 29.33 | 0.10 | 0.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 40.19 | 40.24 | 0.05 | 0.1% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 46.63 | 46.65 | 0.02 | 0.0% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 54.80 | 54.80 | 0.00 | 0.0% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 65.39 | 65.35 | (0.04) | -0.1% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 82.76 | 82.69 | (0.07) | -0.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 87.70 | 87.64 | (0.06) | -0.1% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 103.91 | 103.83 | (0.08) | -0.1% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 126.50 | 126.38 | (0.12) | -0.1% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 155.77 | 155.77 | 0.00 | 0.0% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 192.29 | 192.36 | 0.07 | 0.0% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 230.82 | 230.87 | 0.05 | 0.0% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 259.82 | 259.78 | (0.04) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 356.44 | 356.68 | 0.24 | 0.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 570.35 | 570.13 | (0.22) | 0.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 859.41 | 856.62 | (2.79) | -0.3% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,082.02 | 1,077.70 | (4.32) | -0.4% |
| Total | 2,046 | 100.0% | 560 | 138.32 | 138.31 | (0.01) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 11.49 | 11.69 | 0.20 | 1.7% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 15.19 | 15.36 | 0.17 | 1.1% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 21.68 | 21.82 | 0.14 | 0.6% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 25.47 | 25.59 | 0.12 | 0.5% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 34.06 | 34.13 | 0.07 | 0.2% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 40.77 | 40.82 | 0.05 | 0.1% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 51.03 | 51.06 | 0.03 | 0.1% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 62.32 | 62.32 | 0.00 | 0.0% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 69.56 | 69.64 | 0.08 | 0.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 74.17 | 74.22 | 0.05 | 0.1% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.76 | 89.86 | 0.10 | 0.1% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 93.85 | 94.14 | 0.29 | 0.3% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 105.82 | 106.06 | 0.24 | 0.2% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 123.87 | 124.30 | 0.43 | 0.3% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 136.55 | 136.95 | 0.40 | 0.3% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 154.35 | 155.07 | 0.72 | 0.5% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 185.07 | 185.81 | 0.74 | 0.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 227.63 | 229.02 | 1.39 | 0.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 353.61 | 355.94 | 2.33 | 0.7% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 446.28 | 446.51 | 0.23 | 0.1% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,519.26 | 1,512.71 | (6.55) | -0.4% |
| Total | 2,046 | 100.0% | 493 | 107.58 | 107.92 | 0.34 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 11.40 | 11.60 | 0.20 | 1.8% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 16.53 | 16.70 | 0.17 | 1.0% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 20.34 | 20.49 | 0.15 | 0.7% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 24.78 | 24.90 | 0.12 | 0.5% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 31.64 | 31.73 | 0.09 | 0.3% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 40.48 | 40.53 | 0.05 | 0.1% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 48.83 | 48.85 | 0.02 | 0.0% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 58.56 | 58.56 | 0.00 | 0.0% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 67.48 | 67.50 | 0.02 | 0.0% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 78.47 | 78.46 | (0.01) | 0.0% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 88.73 | 88.75 | 0.02 | 0.0% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 98.88 | 98.98 | 0.10 | 0.1% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 116.17 | 116.23 | 0.06 | 0.1% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 139.86 | 140.07 | 0.21 | 0.2% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 164.46 | 164.69 | 0.23 | 0.1% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 192.69 | 193.07 | 0.38 | 0.2% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 222.44 | 222.79 | 0.35 | 0.2% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 292.07 | 292.88 | 0.81 | 0.3% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 461.98 | 463.03 | 1.05 | 0.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 652.85 | 651.57 | (1.28) | -0.2% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,300.64 | 1,295.20 | (5.44) | -0.4% |
| Total | 2,046 | 100.0% | 526 | 122.96 | 123.13 | 0.17 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 11.65 | 11.85 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 16.28 | 16.46 | 0.18 | 1.1% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 20.73 | 20.87 | 0.14 | 0.7% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 25.35 | 25.48 | 0.13 | 0.5% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 32.47 | 32.55 | 0.08 | 0.2% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 42.08 | 42.11 | 0.03 | 0.1% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 51.86 | 51.83 | (0.03) | -0.1% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 62.41 | 62.33 | (0.08) | -0.1% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 74.17 | 74.02 | (0.15) | -0.2% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.95 | 86.73 | (0.22) | -0.3% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 101.10 | 100.80 | (0.30) | -0.3% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 116.20 | 115.82 | (0.38) | -0.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 139.36 | 138.85 | (0.51) | -0.4% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 173.48 | 172.78 | (0.70) | -0.4% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 210.90 | 209.99 | (0.91) | -0.4% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 249.39 | 248.26 | (1.13) | -0.5% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 288.44 | 287.09 | (1.35) | -0.5% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 377.45 | 375.61 | (1.84) | -0.5% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 577.75 | 574.79 | (2.96) | -0.5% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 829.32 | 824.95 | (4.37) | -0.5% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,523.79 | 1,515.53 | (8.26) | -0.5% |
| Total | 274,910 | 100.0% | 581 | 149.80 | 149.22 | (0.57) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 11.65 | 11.85 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 16.46 | 16.63 | 0.17 | 1.0% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 20.78 | 20.92 | 0.14 | 0.7% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 24.82 | 24.94 | 0.12 | 0.5% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 31.03 | 31.11 | 0.08 | 0.3% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 38.85 | 38.88 | 0.03 | 0.1% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 46.79 | 46.77 | (0.02) | 0.0% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 54.95 | 54.88 | (0.07) | -0.1% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 63.68 | 63.56 | (0.12) | -0.2% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 73.34 | 73.16 | (0.18) | -0.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 83.22 | 82.98 | (0.24) | -0.3% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.34 | 93.03 | (0.31) | -0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 109.25 | 108.84 | (0.41) | -0.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 132.51 | 131.96 | (0.55) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 158.67 | 157.96 | (0.71) | -0.4% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 187.20 | 186.31 | (0.89) | -0.5% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 215.81 | 214.75 | (1.06) | -0.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 284.54 | 283.05 | (1.49) | -0.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 440.00 | 437.55 | (2.45) | -0.6% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 643.27 | 639.56 | (3.71) | -0.6% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,273.53 | 1,265.91 | (7.62) | -0.6% |
| Total | 275,393 | 100.0% | 507 | 117.60 | 117.14 | (0.46) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 11.65 | 11.85 | 0.20 | 1.7% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 16.37 | 16.54 | 0.17 | 1.0% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 20.75 | 20.90 | 0.15 | 0.7% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 25.09 | 25.21 | 0.12 | 0.5% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 31.75 | 31.83 | 0.08 | 0.3% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 40.46 | 40.49 | 0.03 | 0.1% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 49.33 | 49.31 | (0.02) | 0.0% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 58.68 | 58.61 | (0.07) | -0.1% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 68.93 | 68.79 | (0.14) | -0.2% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 80.15 | 79.95 | (0.20) | -0.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 92.17 | 91.90 | (0.27) | -0.3% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 104.77 | 104.43 | (0.34) | -0.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 124.31 | 123.85 | (0.46) | -0.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 153.01 | 152.38 | (0.63) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 184.80 | 183.98 | (0.82) | -0.4% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 218.31 | 217.30 | (1.01) | -0.5% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 252.15 | 250.94 | (1.21) | -0.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 331.02 | 329.35 | (1.67) | -0.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 508.91 | 506.20 | (2.71) | -0.5% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 736.36 | 732.32 | (4.04) | -0.5% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,398.86 | 1,390.92 | (7.94) | -0.6% |
| Total | 275,402 | 100.0% | 544 | 133.65 | 133.14 | (0.51) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 11.70 | 11.90 | 0.20 | 1.7% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 16.46 | 16.63 | 0.17 | 1.0% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 21.08 | 21.23 | 0.15 | 0.7% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 25.66 | 25.78 | 0.12 | 0.5% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 32.49 | 32.58 | 0.09 | 0.3% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 41.26 | 41.30 | 0.04 | 0.1% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 50.51 | 50.49 | (0.02) | 0.0% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 60.68 | 60.61 | (0.07) | -0.1% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 72.06 | 71.92 | (0.14) | -0.2% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 84.66 | 84.46 | (0.20) | -0.2% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 98.10 | 97.81 | (0.29) | -0.3% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 112.01 | 111.65 | (0.36) | -0.3% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 133.88 | 133.39 | (0.49) | -0.4% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 168.18 | 167.50 | (0.68) | -0.4% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 205.34 | 204.45 | (0.89) | -0.4% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 243.27 | 242.17 | (1.10) | -0.5% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 282.17 | 280.86 | (1.31) | -0.5% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 375.43 | 373.60 | (1.83) | -0.5% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 574.26 | 571.31 | (2.95) | -0.5% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 836.69 | 832.28 | (4.41) | -0.5% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,562.06 | 1,553.59 | (8.47) | -0.5% |
| Total | 426,092 | 100.0% | 488 | 128.62 | 128.16 | (0.45) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 11.74 | 11.94 | 0.20 | 1.7% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 16.52 | 16.69 | 0.17 | 1.0% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 20.60 | 20.74 | 0.14 | 0.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 24.60 | 24.72 | 0.12 | 0.5% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 30.92 | 31.00 | 0.08 | 0.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 39.27 | 39.30 | 0.03 | 0.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 47.95 | 47.92 | (0.03) | -0.1% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 57.14 | 57.06 | (0.08) | -0.1% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 67.51 | 67.37 | (0.14) | -0.2% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 78.53 | 78.31 | (0.22) | -0.3% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 89.56 | 89.28 | (0.28) | -0.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 101.04 | 100.69 | (0.35) | -0.3% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 119.12 | 118.65 | (0.47) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 146.61 | 145.97 | (0.64) | -0.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 175.97 | 175.15 | (0.82) | -0.5% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 206.18 | 205.18 | (1.00) | -0.5% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 236.12 | 234.92 | (1.20) | -0.5% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 309.69 | 308.04 | (1.65) | -0.5% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 461.85 | 459.26 | (2.59) | -0.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 668.53 | 664.66 | (3.87) | -0.6% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,302.53 | 1,294.73 | (7.80) | -0.6% |
| Total | 426,662 | 100.0% | 474 | 112.28 | 111.85 | (0.42) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 11.72 | 11.92 | 0.20 | 1.7% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 16.49 | 16.66 | 0.17 | 1.0% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 20.84 | 20.99 | 0.15 | 0.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 25.13 | 25.25 | 0.12 | 0.5% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 31.71 | 31.79 | 0.08 | 0.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 40.27 | 40.30 | 0.03 | 0.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 49.23 | 49.21 | (0.02) | 0.0% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 58.91 | 58.84 | (0.07) | -0.1% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 69.79 | 69.65 | (0.14) | -0.2% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 81.60 | 81.39 | (0.21) | -0.3% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.83 | 93.55 | (0.28) | -0.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 106.53 | 106.17 | (0.36) | -0.3% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 126.50 | 126.02 | (0.48) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 157.40 | 156.74 | (0.66) | -0.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 190.66 | 189.81 | (0.85) | -0.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 224.73 | 223.68 | (1.05) | -0.5% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 259.15 | 257.90 | (1.25) | -0.5% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 342.57 | 340.83 | (1.74) | -0.5% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 518.06 | 515.29 | (2.77) | -0.5% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 752.65 | 748.51 | (4.14) | -0.6% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,432.49 | 1,424.35 | (8.14) | -0.6% |
| Total | 426,662 | 100.0% | 481 | 120.42 | 119.98 | (0.44) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 11.29 | 11.50 | 0.21 | 1.9% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 17.78 | 17.94 | 0.16 | 0.9% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 18.51 | 18.67 | 0.16 | 0.9% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 24.35 | 24.48 | 0.13 | 0.5% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 28.54 | 28.64 | 0.10 | 0.4% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 41.48 | 41.52 | 0.04 | 0.1% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 47.97 | 47.96 | (0.01) | 0.0% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 54.51 | 54.47 | (0.04) | -0.1% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 72.16 | 72.02 | (0.14) | -0.2% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 85.99 | 85.77 | (0.22) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 94.97 | 94.70 | (0.27) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 122.22 | 121.80 | (0.42) | -0.3% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 140.75 | 140.23 | (0.52) | -0.4% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 171.97 | 171.27 | (0.70) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 203.88 | 203.01 | (0.87) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 264.84 | 263.62 | (1.22) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 289.36 | 288.01 | (1.35) | -0.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 386.14 | 384.25 | (1.89) | -0.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 581.33 | 578.35 | (2.98) | -0.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 800.90 | 796.69 | (4.21) | -0.5% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 965.87 | 960.73 | (5.14) | -0.5% |
| Total | 968 | 100.0% | 527 | 132.73 | 132.25 | (0.48) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 11.27 | 11.47 | 0.20 | 1.8% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 15.32 | 15.50 | 0.18 | 1.2% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 22.09 | 22.22 | 0.13 | 0.6% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 25.32 | 25.44 | 0.12 | 0.5% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 34.62 | 34.68 | 0.06 | 0.2% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 40.44 | 40.46 | 0.02 | 0.0% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 49.89 | 49.86 | (0.03) | -0.1% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 63.71 | 63.59 | (0.12) | -0.2% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 65.19 | 65.05 | (0.14) | -0.2% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.99 | 73.81 | (0.18) | -0.2% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 89.24 | 88.96 | (0.28) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 83.82 | 83.57 | (0.25) | -0.3% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 99.61 | 99.27 | (0.34) | -0.3% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 121.17 | 120.69 | (0.48) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 139.94 | 139.35 | (0.59) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 147.63 | 146.99 | (0.64) | -0.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 178.48 | 177.64 | (0.84) | -0.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 232.18 | 231.02 | (1.16) | -0.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 384.94 | 382.82 | (2.12) | -0.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 495.82 | 493.02 | (2.80) | -0.6% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,797.16 | 1,786.30 | (10.86) | -0.6% |
| Total | 968 | 100.0% | 427 | 100.31 | 99.96 | (0.35) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 11.28 | 11.48 | 0.20 | 1.8% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 16.55 | 16.72 | 0.17 | 1.0% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 20.30 | 20.45 | 0.15 | 0.7% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 24.84 | 24.96 | 0.12 | 0.5% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 31.58 | 31.66 | 0.08 | 0.3% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 40.96 | 40.99 | 0.03 | 0.1% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 48.93 | 48.91 | (0.02) | 0.0% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 59.11 | 59.03 | (0.08) | -0.1% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 68.67 | 68.54 | (0.13) | -0.2% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.99 | 79.79 | (0.20) | -0.3% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 92.10 | 91.83 | (0.27) | -0.3% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 103.02 | 102.68 | (0.34) | -0.3% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 120.18 | 119.75 | (0.43) | -0.4% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 146.57 | 145.98 | (0.59) | -0.4% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 171.91 | 171.18 | (0.73) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 206.23 | 205.30 | (0.93) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 233.92 | 232.82 | (1.10) | -0.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 309.26 | 307.73 | (1.53) | -0.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 483.14 | 480.59 | (2.55) | -0.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 648.36 | 644.85 | (3.51) | -0.5% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,381.52 | 1,373.52 | (8.00) | -0.6% |
| Total | 968 | 100.0% | 477 | 116.53 | 116.11 | (0.41) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 11.72 | 11.92 | 0.20 | 1.7% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 17.75 | 17.92 | 0.17 | 1.0% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 21.95 | 22.09 | 0.14 | 0.6% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 26.42 | 26.54 | 0.12 | 0.5% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 32.22 | 32.31 | 0.09 | 0.3% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 41.10 | 41.14 | 0.04 | 0.1% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 50.41 | 50.39 | (0.02) | 0.0% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 58.67 | 58.61 | (0.06) | -0.1% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 69.18 | 69.06 | (0.12) | -0.2% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 80.80 | 80.61 | (0.19) | -0.2% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 90.69 | 90.44 | (0.25) | -0.3% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 105.11 | 104.79 | (0.32) | -0.3% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 128.44 | 127.98 | (0.46) | -0.4% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.26 | 157.64 | (0.62) | -0.4% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 192.76 | 191.95 | (0.81) | -0.4% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 221.52 | 220.55 | (0.97) | -0.4% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 262.45 | 261.25 | (1.20) | -0.5% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 352.58 | 350.87 | (1.71) | -0.5% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 536.63 | 533.89 | (2.74) | -0.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 821.99 | 817.66 | (4.33) | -0.5% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,539.97 | 1,531.62 | (8.35) | -0.5% |
| Total | 6,880 | 100.0% | 628 | 158.71 | 158.08 | (0.62) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 11.50 | 11.70 | 0.20 | 1.7% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 15.21 | 15.39 | 0.18 | 1.2% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 19.48 | 19.63 | 0.15 | 0.8% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 24.18 | 24.30 | 0.12 | 0.5% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 30.43 | 30.51 | 0.08 | 0.3% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 39.87 | 39.90 | 0.03 | 0.1% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 48.55 | 48.52 | (0.03) | -0.1% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 58.55 | 58.47 | (0.08) | -0.1% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 66.18 | 66.05 | (0.13) | -0.2% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 74.59 | 74.40 | (0.19) | -0.3% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 84.74 | 84.49 | (0.25) | -0.3% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.72 | 93.42 | (0.30) | -0.3% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.01 | 105.62 | (0.39) | -0.4% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 126.13 | 125.62 | (0.51) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 146.00 | 145.37 | (0.63) | -0.4% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 174.20 | 173.39 | (0.81) | -0.5% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 196.21 | 195.27 | (0.94) | -0.5% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 266.21 | 264.84 | (1.37) | -0.5% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 427.89 | 425.51 | (2.38) | -0.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 619.86 | 616.29 | (3.57) | -0.6% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,133.58 | 1,126.83 | (6.75) | -0.6% |
| Total | 6,894 | 100.0% | 560 | 126.70 | 126.19 | (0.51) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 11.61 | 11.81 | 0.20 | 1.7% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 16.48 | 16.65 | 0.17 | 1.0% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 20.71 | 20.86 | 0.15 | 0.7% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 25.31 | 25.43 | 0.12 | 0.5% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 31.33 | 31.41 | 0.08 | 0.3% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 40.49 | 40.52 | 0.03 | 0.1% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 49.48 | 49.46 | (0.02) | 0.0% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 58.61 | 58.54 | (0.07) | -0.1% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 67.69 | 67.56 | (0.13) | -0.2% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 77.70 | 77.51 | (0.19) | -0.2% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 87.71 | 87.47 | (0.24) | -0.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 99.43 | 99.11 | (0.32) | -0.3% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 117.23 | 116.81 | (0.42) | -0.4% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 142.21 | 141.65 | (0.56) | -0.4% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 169.39 | 168.66 | (0.73) | -0.4% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 197.92 | 197.03 | (0.89) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 229.35 | 228.27 | (1.08) | -0.5% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 309.45 | 307.91 | (1.54) | -0.5% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 482.43 | 479.88 | (2.55) | -0.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 720.93 | 716.98 | (3.95) | -0.5% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,336.78 | 1,329.23 | (7.55) | -0.6% |
| Total | 6,894 | 100.0% | 593 | 142.67 | 142.10 | (0.57) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 11.50 | 11.70 | 0.20 | 1.7% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 16.68 | 16.85 | 0.17 | 1.0% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 20.85 | 21.00 | 0.15 | 0.7% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 25.20 | 25.32 | 0.12 | 0.5% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 32.83 | 32.92 | 0.09 | 0.3% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 41.74 | 41.83 | 0.09 | 0.2% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 51.35 | 51.49 | 0.14 | 0.3% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 62.00 | 62.29 | 0.29 | 0.5% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 73.98 | 74.48 | 0.50 | 0.7% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 86.75 | 87.42 | 0.67 | 0.8% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 99.99 | 100.85 | 0.86 | 0.9% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 114.26 | 115.34 | 1.08 | 0.9% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 132.69 | 134.06 | 1.37 | 1.0% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 160.23 | 162.08 | 1.85 | 1.2% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 188.42 | 190.64 | 2.22 | 1.2% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 217.27 | 219.58 | 2.31 | 1.1% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 249.97 | 252.23 | 2.26 | 0.9% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 335.83 | 337.68 | 1.85 | 0.6% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 515.10 | 515.98 | 0.88 | 0.2% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 755.70 | 755.23 | (0.47) | -0.1% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,481.34 | 1,476.78 | (4.56) | -0.3% |
| Total | 67,143 | 100.0% | 476 | 122.40 | 123.24 | 0.85 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 11.74 | 11.93 | 0.19 | 1.6% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 16.26 | 16.43 | 0.17 | 1.0% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 20.82 | 20.98 | 0.16 | 0.8% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 24.95 | 25.09 | 0.14 | 0.6% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 31.20 | 31.30 | 0.10 | 0.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 39.10 | 39.17 | 0.07 | 0.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 46.92 | 47.01 | 0.09 | 0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 54.82 | 54.98 | 0.16 | 0.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 62.88 | 63.18 | 0.30 | 0.5% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 71.39 | 71.90 | 0.51 | 0.7% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 80.49 | 81.31 | 0.82 | 1.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 90.09 | 91.35 | 1.26 | 1.4% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 107.15 | 109.02 | 1.87 | 1.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 133.02 | 135.69 | 2.67 | 2.0% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 161.70 | 165.28 | 3.58 | 2.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 193.20 | 198.00 | 4.80 | 2.5% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 223.12 | 229.14 | 6.02 | 2.7% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 303.83 | 310.97 | 7.14 | 2.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 464.06 | 470.73 | 6.67 | 1.4% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 650.83 | 656.29 | 5.46 | 0.8% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,189.56 | 1,191.56 | 2.00 | 0.2% |
| Total | 67,185 | 100.0% | 486 | 105.46 | 107.02 | 1.55 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 11.62 | 11.82 | 0.20 | 1.7% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 16.47 | 16.64 | 0.17 | 1.0% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 20.84 | 20.99 | 0.15 | 0.7% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 25.08 | 25.21 | 0.13 | 0.5% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 32.02 | 32.11 | 0.09 | 0.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 40.42 | 40.50 | 0.08 | 0.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 49.13 | 49.25 | 0.12 | 0.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 58.41 | 58.63 | 0.22 | 0.4% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 68.43 | 68.83 | 0.40 | 0.6% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 79.07 | 79.66 | 0.59 | 0.7% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 90.24 | 91.08 | 0.84 | 0.9% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 102.18 | 103.35 | 1.17 | 1.1% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 119.93 | 121.54 | 1.61 | 1.3% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 146.63 | 148.89 | 2.26 | 1.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 175.06 | 177.96 | 2.90 | 1.7% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 205.24 | 208.80 | 3.56 | 1.7% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 236.55 | 240.70 | 4.15 | 1.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 319.83 | 324.33 | 4.50 | 1.4% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 489.61 | 493.38 | 3.77 | 0.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 703.28 | 705.77 | 2.49 | 0.4% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,335.54 | 1,334.26 | (1.28) | -0.1% |
| Total | 67,186 | 100.0% | 481 | 113.93 | 115.13 | 1.20 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 11.58 | 11.78 | 0.20 | 1.7% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 16.50 | 16.67 | 0.17 | 1.0% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 21.28 | 21.43 | 0.15 | 0.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 25.67 | 25.80 | 0.13 | 0.5% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 32.27 | 32.41 | 0.14 | 0.4% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 40.69 | 40.96 | 0.27 | 0.7% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 50.21 | 50.91 | 0.70 | 1.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 61.18 | 62.38 | 1.20 | 2.0% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 73.76 | 75.39 | 1.63 | 2.2% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 86.98 | 89.10 | 2.12 | 2.4% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 101.47 | 104.26 | 2.79 | 2.7% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 116.22 | 119.78 | 3.56 | 3.1% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 138.07 | 142.44 | 4.37 | 3.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 168.63 | 173.48 | 4.85 | 2.9% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 198.82 | 203.76 | 4.94 | 2.5% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 229.05 | 234.00 | 4.95 | 2.2% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 261.16 | 265.99 | 4.83 | 1.8% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 343.04 | 347.47 | 4.43 | 1.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 527.38 | 530.81 | 3.43 | 0.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 761.39 | 763.51 | 2.12 | 0.3% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,502.86 | 1,500.83 | (2.03) | -0.1% |
| Total | 105,998 | 100.0% | 334 | 85.72 | 87.47 | 1.75 | 2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 12.05 | 12.25 | 0.20 | 1.7% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 16.85 | 17.02 | 0.17 | 1.0% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 20.72 | 20.88 | 0.16 | 0.8% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 24.87 | 25.00 | 0.13 | 0.5% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 31.65 | 31.78 | 0.13 | 0.4% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 40.10 | 40.29 | 0.19 | 0.5% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 48.69 | 49.05 | 0.36 | 0.7% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 57.79 | 58.51 | 0.72 | 1.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 67.01 | 68.28 | 1.27 | 1.9% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 77.07 | 79.06 | 1.99 | 2.6% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 87.81 | 90.46 | 2.65 | 3.0% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 99.44 | 102.67 | 3.23 | 3.2% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 117.71 | 121.84 | 4.13 | 3.5% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 145.53 | 151.44 | 5.91 | 4.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 177.10 | 184.95 | 7.85 | 4.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 211.57 | 220.82 | 9.25 | 4.4% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 245.97 | 255.62 | 9.65 | 3.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 325.09 | 334.69 | 9.60 | 3.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 505.50 | 514.19 | 8.69 | 1.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 715.09 | 722.48 | 7.39 | 1.0% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,373.48 | 1,376.86 | 3.38 | 0.2% |
| Total | 106,052 | 100.0% | 361 | 78.08 | 79.89 | 1.80 | 2.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 11.82 | 12.02 | 0.20 | 1.7% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 16.67 | 16.85 | 0.18 | 1.1% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 21.00 | 21.15 | 0.15 | 0.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 25.27 | 25.40 | 0.13 | 0.5% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 31.96 | 32.09 | 0.13 | 0.4% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 40.40 | 40.62 | 0.22 | 0.5% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 49.45 | 49.98 | 0.53 | 1.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 59.49 | 60.45 | 0.96 | 1.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 70.39 | 71.84 | 1.45 | 2.1% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 82.02 | 84.08 | 2.06 | 2.5% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 94.64 | 97.36 | 2.72 | 2.9% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 107.83 | 111.22 | 3.39 | 3.1% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 127.89 | 132.14 | 4.25 | 3.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 157.08 | 162.46 | 5.38 | 3.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 187.96 | 194.36 | 6.40 | 3.4% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 220.31 | 227.41 | 7.10 | 3.2% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 253.56 | 260.81 | 7.25 | 2.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 334.06 | 341.08 | 7.02 | 2.1% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 516.45 | 522.51 | 6.06 | 1.2% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 738.24 | 742.99 | 4.75 | 0.6% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,438.60 | 1,439.26 | 0.66 | 0.0% |
| Total | 106,052 | 100.0% | 347 | 81.90 | 83.67 | 1.78 | 2.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 11.41 | 11.61 | 0.20 | 1.8% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 18.07 | 18.24 | 0.17 | 0.9% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 19.48 | 19.64 | 0.16 | 0.8% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 23.63 | 23.76 | 0.13 | 0.6% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 30.35 | 30.45 | 0.10 | 0.3% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 38.84 | 38.91 | 0.07 | 0.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 45.29 | 45.33 | 0.04 | 0.1% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 55.12 | 55.16 | 0.04 | 0.1% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 59.66 | 59.71 | 0.05 | 0.1% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 79.79 | 79.85 | 0.06 | 0.1% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 82.12 | 82.22 | 0.10 | 0.1% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 92.99 | 93.10 | 0.11 | 0.1% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 115.00 | 115.21 | 0.21 | 0.2% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 144.46 | 144.95 | 0.49 | 0.3% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 183.94 | 184.69 | 0.75 | 0.4% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 207.95 | 208.85 | 0.90 | 0.4% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 233.97 | 235.08 | 1.11 | 0.5% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 340.34 | 341.73 | 1.39 | 0.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 564.86 | 566.02 | 1.16 | 0.2% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 947.17 | 946.53 | (0.64) | -0.1% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,314.32 | 1,311.62 | (2.70) | -0.2% |
| Total | 1,078 | 100.0% | 589 | 143.32 | 143.74 | 0.41 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 12.24 | 12.44 | 0.20 | 1.6% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 14.96 | 15.14 | 0.18 | 1.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 21.27 | 21.41 | 0.14 | 0.7% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 25.72 | 25.85 | 0.13 | 0.5% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 33.16 | 33.25 | 0.09 | 0.3% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 41.10 | 41.19 | 0.09 | 0.2% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 52.17 | 52.25 | 0.08 | 0.2% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 60.77 | 60.92 | 0.15 | 0.2% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 73.27 | 73.53 | 0.26 | 0.4% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 74.34 | 74.61 | 0.27 | 0.4% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 90.16 | 90.56 | 0.40 | 0.4% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 99.84 | 100.44 | 0.60 | 0.6% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.84 | 111.56 | 0.72 | 0.6% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 125.77 | 126.84 | 1.07 | 0.9% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 134.09 | 135.21 | 1.12 | 0.8% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 158.91 | 160.56 | 1.65 | 1.0% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 190.84 | 192.95 | 2.11 | 1.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 225.16 | 227.94 | 2.78 | 1.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 337.95 | 342.49 | 4.54 | 1.3% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 371.98 | 376.75 | 4.77 | 1.3% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 963.44 | 965.52 | 2.08 | 0.2% |
| Total | 1,078 | 100.0% | 552 | 114.11 | 115.08 | 0.97 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 11.82 | 12.02 | 0.20 | 1.7% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 16.49 | 16.66 | 0.17 | 1.0% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 20.38 | 20.53 | 0.15 | 0.7% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 24.67 | 24.80 | 0.13 | 0.5% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 31.75 | 31.85 | 0.10 | 0.3% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 39.97 | 40.05 | 0.08 | 0.2% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 48.73 | 48.79 | 0.06 | 0.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 57.95 | 58.04 | 0.09 | 0.2% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 66.46 | 66.62 | 0.16 | 0.2% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 77.07 | 77.23 | 0.16 | 0.2% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 86.13 | 86.38 | 0.25 | 0.3% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 96.41 | 96.77 | 0.36 | 0.4% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 112.93 | 113.39 | 0.46 | 0.4% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 135.15 | 135.93 | 0.78 | 0.6% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 159.07 | 160.01 | 0.94 | 0.6% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 183.54 | 184.81 | 1.27 | 0.7% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 212.40 | 214.02 | 1.62 | 0.8% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 282.75 | 284.83 | 2.08 | 0.7% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 451.40 | 454.26 | 2.86 | 0.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 659.58 | 661.64 | 2.06 | 0.3% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,138.88 | 1,138.57 | (0.31) | 0.0% |
| Total | 1,078 | 100.0% | 571 | 128.73 | 129.42 | 0.69 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 11.63 | 11.83 | 0.20 | 1.7% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 17.24 | 17.41 | 0.17 | 1.0% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 20.61 | 20.76 | 0.15 | 0.7% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 26.33 | 26.45 | 0.12 | 0.5% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 33.61 | 33.69 | 0.08 | 0.2% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 39.65 | 39.70 | 0.05 | 0.1% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 48.05 | 48.06 | 0.01 | 0.0% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 56.92 | 56.89 | (0.03) | -0.1% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 64.02 | 64.00 | (0.02) | 0.0% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 72.30 | 72.30 | 0.00 | 0.0% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 85.52 | 85.53 | 0.01 | 0.0% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 94.84 | 94.92 | 0.08 | 0.1% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 109.19 | 109.36 | 0.17 | 0.2% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 129.62 | 129.97 | 0.35 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 155.00 | 155.47 | 0.47 | 0.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 180.88 | 181.48 | 0.60 | 0.3% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 206.46 | 207.30 | 0.84 | 0.4% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 282.73 | 284.04 | 1.31 | 0.5% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 449.11 | 450.23 | 1.12 | 0.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 713.00 | 712.76 | (0.24) | 0.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,345.56 | 1,341.62 | (3.94) | -0.3% |
| Total | 3,241 | 100.0% | 730 | 177.64 | 178.16 | 0.52 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 11.53 | 11.73 | 0.20 | 1.7% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 15.21 | 15.39 | 0.18 | 1.2% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 20.07 | 20.22 | 0.15 | 0.7% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 23.97 | 24.11 | 0.14 | 0.6% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 29.49 | 29.59 | 0.10 | 0.3% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 40.70 | 40.81 | 0.11 | 0.3% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 49.11 | 49.15 | 0.04 | 0.1% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 57.32 | 57.28 | (0.04) | -0.1% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 68.42 | 68.45 | 0.03 | 0.0% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 77.50 | 77.54 | 0.04 | 0.1% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 83.85 | 83.88 | 0.03 | 0.0% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 93.31 | 93.34 | 0.03 | 0.0% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 107.50 | 107.68 | 0.18 | 0.2% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.85 | 128.34 | 0.49 | 0.4% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.38 | 148.31 | 0.93 | 0.6% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 168.59 | 170.03 | 1.44 | 0.9% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 193.48 | 195.39 | 1.91 | 1.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 249.31 | 252.33 | 3.02 | 1.2% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 386.55 | 392.31 | 5.76 | 1.5% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 574.50 | 580.56 | 6.06 | 1.1% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,191.57 | 1,194.41 | 2.84 | 0.2% |
| Total | 3,244 | 100.0% | 804 | 162.00 | 163.43 | 1.43 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 11.58 | 11.78 | 0.20 | 1.7% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 16.23 | 16.40 | 0.17 | 1.0% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 20.34 | 20.49 | 0.15 | 0.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 25.15 | 25.28 | 0.13 | 0.5% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 31.55 | 31.64 | 0.09 | 0.3% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 40.18 | 40.25 | 0.07 | 0.2% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 48.58 | 48.60 | 0.02 | 0.0% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 57.12 | 57.09 | (0.03) | -0.1% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 66.21 | 66.22 | 0.01 | 0.0% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 74.90 | 74.92 | 0.02 | 0.0% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 84.69 | 84.71 | 0.02 | 0.0% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 94.08 | 94.13 | 0.05 | 0.1% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 108.34 | 108.52 | 0.18 | 0.2% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 128.74 | 129.16 | 0.42 | 0.3% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 151.20 | 151.90 | 0.70 | 0.5% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 174.74 | 175.75 | 1.01 | 0.6% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 199.96 | 201.34 | 1.38 | 0.7% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 266.04 | 268.21 | 2.17 | 0.8% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 417.73 | 421.18 | 3.45 | 0.8% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 643.96 | 646.86 | 2.90 | 0.5% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,268.56 | 1,268.01 | (0.55) | 0.0% |
| Total | 3,244 | 100.0% | 767 | 169.84 | 170.82 | 0.98 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.24 | 11.88 | 6.64 | 126.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.30 | 16.64 | 10.34 | 164.1% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 9.71 | 21.16 | 11.45 | 117.9% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 13.50 | 25.71 | 12.21 | 90.4% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 19.29 | 32.55 | 13.26 | 68.7% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 26.77 | 41.41 | 14.64 | 54.7% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 34.67 | 50.94 | 16.27 | 46.9% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 43.32 | 61.49 | 18.17 | 41.9% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 53.24 | 73.24 | 20.00 | 37.6% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 64.89 | 85.97 | 21.08 | 32.5% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 79.14 | 99.67 | 20.53 | 25.9% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 95.63 | 114.04 | 18.41 | 19.3% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 121.69 | 136.07 | 14.38 | 11.8% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 159.67 | 169.42 | 9.75 | 6.1% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 198.72 | 205.44 | 6.72 | 3.4% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 237.67 | 242.06 | 4.39 | 1.8% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 277.59 | 279.79 | 2.20 | 0.8% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 371.38 | 368.73 | (2.65) | -0.7% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 575.81 | 562.75 | (13.06) | -2.3% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 847.42 | 820.00 | (27.42) | -3.2% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,600.06 | 1,533.92 | (66.14) | -4.1% |
| Total | 886,310 | 100.0% | 500 | 116.51 | 129.89 | 13.39 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.24 | 11.91 | 6.67 | 127.3% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 6.81 | 16.63 | 9.82 | 144.2% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 10.37 | 20.79 | 10.42 | 100.5% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 14.10 | 24.81 | 10.71 | 76.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 20.09 | 31.19 | 11.10 | 55.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 27.85 | 39.45 | 11.60 | 41.7% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 35.67 | 47.85 | 12.18 | 34.1% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 43.62 | 56.63 | 13.01 | 29.8% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 51.97 | 66.09 | 14.12 | 27.2% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 61.31 | 76.30 | 14.99 | 24.4% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 71.77 | 86.66 | 14.89 | 20.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 83.75 | 97.40 | 13.65 | 16.3% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 103.36 | 114.35 | 10.99 | 10.6% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 131.75 | 139.56 | 7.81 | 5.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 161.50 | 167.06 | 5.56 | 3.4% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 192.69 | 196.38 | 3.69 | 1.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 223.66 | 225.61 | 1.95 | 0.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 299.38 | 297.42 | (1.96) | -0.7% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 464.46 | 453.72 | (10.74) | -2.3% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 681.38 | 657.59 | (23.79) | -3.5% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,348.17 | 1,286.57 | (61.60) | -4.6% |
| Total | 887,476 | 100.0% | 473 | 99.59 | 109.60 | 10.02 | 10.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.24 | 11.89 | 6.65 | 126.9% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 6.56 | 16.63 | 10.07 | 153.5% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 10.04 | 20.97 | 10.93 | 108.9% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 13.80 | 25.26 | 11.46 | 83.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 19.69 | 31.87 | 12.18 | 61.9% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 27.31 | 40.43 | 13.12 | 48.0% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 35.17 | 49.40 | 14.23 | 40.5% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 43.47 | 59.06 | 15.59 | 35.9% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 52.60 | 69.67 | 17.07 | 32.5% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 63.10 | 81.14 | 18.04 | 28.6% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 75.46 | 93.17 | 17.71 | 23.5% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 89.69 | 105.72 | 16.03 | 17.9% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 112.53 | 125.21 | 12.68 | 11.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 145.72 | 154.50 | 8.78 | 6.0% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 180.12 | 186.26 | 6.14 | 3.4% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 215.19 | 219.23 | 4.04 | 1.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 250.64 | 252.72 | 2.08 | 0.8% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 335.39 | 333.09 | (2.30) | -0.7% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 520.15 | 508.26 | (11.89) | -2.3% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 764.45 | 738.84 | (25.61) | -3.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,474.34 | 1,410.47 | (63.87) | -4.3% |
| Total | 887,486 | 100.0% | 486 | 108.03 | 119.73 | 11.70 | 10.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.24 | 11.84 | 6.60 | 126.0% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.22 | 16.49 | 10.27 | 165.1% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 9.53 | 20.89 | 11.36 | 119.2% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 13.34 | 25.45 | 12.11 | 90.8% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 19.43 | 32.65 | 13.22 | 68.0% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 27.38 | 42.01 | 14.63 | 53.4% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 35.56 | 51.72 | 16.16 | 45.4% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 44.43 | 62.31 | 17.88 | 40.2% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 54.59 | 74.14 | 19.55 | 35.8% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 66.15 | 86.88 | 20.73 | 31.3% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 79.87 | 100.81 | 20.94 | 26.2% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 96.04 | 115.74 | 19.70 | 20.5% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 122.20 | 138.20 | 16.00 | 13.1% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 160.91 | 171.48 | 10.57 | 6.6% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 200.66 | 207.63 | 6.97 | 3.5% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 239.57 | 244.27 | 4.70 | 2.0% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 279.33 | 281.94 | 2.61 | 0.9% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 370.59 | 368.72 | (1.87) | -0.5% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 572.03 | 560.29 | (11.74) | -2.1% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 835.37 | 809.74 | (25.63) | -3.1% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,572.02 | 1,508.06 | (63.96) | -4.1% |
| Total | 342,053 | 100.0% | 561 | 130.84 | 144.12 | 13.28 | 10.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.24 | 11.86 | 6.62 | 126.3% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 6.80 | 16.61 | 9.81 | 144.3% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 10.55 | 20.93 | 10.38 | 98.4% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 14.31 | 24.97 | 10.66 | 74.5% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 20.11 | 31.16 | 11.05 | 54.9% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.46 | 38.97 | 11.51 | 41.9% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 34.85 | 46.85 | 12.00 | 34.4% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 42.23 | 54.91 | 12.68 | 30.0% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 49.81 | 63.46 | 13.65 | 27.4% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 58.17 | 72.89 | 14.72 | 25.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 67.40 | 82.67 | 15.27 | 22.7% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 78.01 | 92.77 | 14.76 | 18.9% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 96.31 | 108.87 | 12.56 | 13.0% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 123.17 | 132.41 | 9.24 | 7.5% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 151.93 | 158.85 | 6.92 | 4.6% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 182.60 | 187.94 | 5.34 | 2.9% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 213.10 | 216.87 | 3.77 | 1.8% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 287.68 | 288.12 | 0.44 | 0.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 453.00 | 445.72 | (7.28) | -1.6% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 663.18 | 643.21 | (19.97) | -3.0% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,309.03 | 1,251.55 | (57.48) | -4.4% |
| Total | 342,578 | 100.0% | 503 | 104.78 | 115.16 | 10.38 | 9.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.24 | 11.85 | 6.61 | 126.1% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 6.51 | 16.55 | 10.04 | 154.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 10.04 | 20.91 | 10.87 | 108.3% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 13.83 | 25.21 | 11.38 | 82.3% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 19.77 | 31.91 | 12.14 | 61.4% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.42 | 40.50 | 13.08 | 47.7% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 35.21 | 49.29 | 14.08 | 40.0% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 43.33 | 58.61 | 15.28 | 35.3% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 52.20 | 68.80 | 16.60 | 31.8% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 62.16 | 79.89 | 17.73 | 28.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 73.64 | 91.74 | 18.10 | 24.6% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 87.03 | 104.26 | 17.23 | 19.8% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 109.26 | 123.54 | 14.28 | 13.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 142.05 | 151.96 | 9.91 | 7.0% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 176.31 | 183.25 | 6.94 | 3.9% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 211.10 | 216.12 | 5.02 | 2.4% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 246.23 | 249.43 | 3.20 | 1.3% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 329.15 | 328.44 | (0.71) | -0.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 512.55 | 503.04 | (9.51) | -1.9% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 749.33 | 726.53 | (22.80) | -3.0% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,440.71 | 1,379.98 | (60.73) | -4.2% |
| Total | 342,588 | 100.0% | 531 | 117.78 | 129.61 | 11.83 | 10.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.24 | 11.90 | 6.66 | 127.1% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.28 | 16.64 | 10.36 | 165.0% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 9.75 | 21.26 | 11.51 | 118.1% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 13.53 | 25.79 | 12.26 | 90.6% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 19.26 | 32.53 | 13.27 | 68.9% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 26.56 | 41.19 | 14.63 | 55.1% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 34.29 | 50.62 | 16.33 | 47.6% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 42.79 | 61.12 | 18.33 | 42.8% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 52.50 | 72.78 | 20.28 | 38.6% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 64.16 | 85.48 | 21.32 | 33.2% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 78.80 | 99.03 | 20.23 | 25.7% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 95.59 | 112.95 | 17.36 | 18.2% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 121.76 | 134.61 | 12.85 | 10.6% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 159.53 | 168.15 | 8.62 | 5.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 198.48 | 204.39 | 5.91 | 3.0% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 238.13 | 241.57 | 3.44 | 1.4% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 278.68 | 279.86 | 1.18 | 0.4% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 376.11 | 372.05 | (4.06) | -1.1% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 583.03 | 568.48 | (14.55) | -2.5% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 856.15 | 827.46 | (28.69) | -3.4% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,615.54 | 1,548.22 | (67.32) | -4.2% |
| Total | 532,090 | 100.0% | 457 | 106.63 | 120.06 | 13.42 | 12.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.24 | 11.95 | 6.71 | 128.1% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 6.84 | 16.72 | 9.88 | 144.4% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 10.32 | 20.76 | 10.44 | 101.2% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 14.03 | 24.77 | 10.74 | 76.6% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 20.08 | 31.20 | 11.12 | 55.4% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 27.97 | 39.61 | 11.64 | 41.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 36.00 | 48.27 | 12.27 | 34.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 44.28 | 57.48 | 13.20 | 29.8% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 53.19 | 67.59 | 14.40 | 27.1% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 63.29 | 78.48 | 15.19 | 24.0% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 74.85 | 89.50 | 14.65 | 19.6% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 88.20 | 101.01 | 12.81 | 14.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 109.45 | 119.08 | 9.63 | 8.8% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 140.24 | 146.56 | 6.32 | 4.5% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 172.09 | 176.04 | 3.95 | 2.3% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 204.68 | 206.33 | 1.65 | 0.8% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 236.64 | 236.32 | (0.32) | -0.1% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 314.62 | 309.62 | (5.00) | -1.6% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 476.95 | 463.10 | (13.85) | -2.9% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 695.01 | 668.71 | (26.30) | -3.8% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,366.50 | 1,303.02 | (63.48) | -4.6% |
| Total | 532,714 | 100.0% | 451 | 95.71 | 105.49 | 9.78 | 10.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.24 | 11.93 | 6.69 | 127.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 6.56 | 16.68 | 10.12 | 154.3% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 10.03 | 21.01 | 10.98 | 109.5% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 13.78 | 25.28 | 11.50 | 83.5% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 19.67 | 31.87 | 12.20 | 62.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 27.26 | 40.40 | 13.14 | 48.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 35.15 | 49.44 | 14.29 | 40.7% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 43.53 | 59.30 | 15.77 | 36.2% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 52.84 | 70.19 | 17.35 | 32.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 63.73 | 81.98 | 18.25 | 28.6% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 76.83 | 94.27 | 17.44 | 22.7% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 91.90 | 106.98 | 15.08 | 16.4% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 115.61 | 126.84 | 11.23 | 9.7% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 149.89 | 157.36 | 7.47 | 5.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 185.29 | 190.22 | 4.93 | 2.7% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 221.41 | 223.96 | 2.55 | 1.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 257.67 | 258.10 | 0.43 | 0.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 345.37 | 340.85 | (4.52) | -1.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 530.00 | 515.80 | (14.20) | -2.7% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 775.62 | 748.13 | (27.49) | -3.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,491.27 | 1,425.86 | (65.41) | -4.4% |
| Total | 532,714 | 100.0% | 454 | 101.16 | 112.76 | 11.60 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.37 | 11.90 | 6.53 | 121.6% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 7.39 | 17.82 | 10.43 | 141.1% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 10.53 | 21.85 | 11.32 | 107.5% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 14.40 | 26.52 | 12.12 | 84.2% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 19.60 | 32.67 | 13.07 | 66.7% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 26.48 | 40.78 | 14.30 | 54.0% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 34.23 | 49.83 | 15.60 | 45.6% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 41.39 | 58.14 | 16.75 | 40.5% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 49.60 | 67.83 | 18.23 | 36.8% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 58.91 | 78.59 | 19.68 | 33.4% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 67.72 | 89.08 | 21.36 | 31.5% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 80.06 | 102.41 | 22.35 | 27.9% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 100.16 | 122.75 | 22.59 | 22.6% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 127.22 | 149.22 | 22.00 | 17.3% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 160.66 | 180.06 | 19.40 | 12.1% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 190.10 | 206.45 | 16.35 | 8.6% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 226.40 | 239.00 | 12.60 | 5.6% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 312.89 | 318.80 | 5.91 | 1.9% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 497.27 | 492.35 | (4.92) | -1.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 787.55 | 767.49 | (20.06) | -2.5% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,513.41 | 1,455.62 | (57.79) | -3.8% |
| Total | 10,121 | 100.0% | 660 | 149.80 | 164.52 | 14.72 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.35 | 11.70 | 6.35 | 118.7% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.55 | 15.39 | 8.84 | 135.0% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 9.82 | 19.74 | 9.92 | 101.0% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 13.92 | 24.25 | 10.33 | 74.2% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 19.53 | 30.27 | 10.74 | 55.0% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 28.98 | 40.12 | 11.14 | 38.4% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 36.95 | 48.68 | 11.73 | 31.7% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 46.13 | 58.14 | 12.01 | 26.0% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 54.23 | 66.63 | 12.40 | 22.9% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 62.22 | 75.16 | 12.94 | 20.8% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 70.80 | 84.32 | 13.52 | 19.1% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 79.80 | 93.40 | 13.60 | 17.0% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 92.16 | 106.20 | 14.04 | 15.2% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 113.03 | 126.45 | 13.42 | 11.9% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 134.53 | 146.33 | 11.80 | 8.8% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 162.19 | 172.17 | 9.98 | 6.2% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 185.72 | 195.32 | 9.60 | 5.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 251.47 | 258.83 | 7.36 | 2.9% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 412.31 | 408.92 | (3.39) | -0.8% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 614.68 | 599.26 | (15.42) | -2.5% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,204.84 | 1,153.86 | (50.98) | -4.2% |
| Total | 10,138 | 100.0% | 638 | 127.88 | 138.10 | 10.23 | 8.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.36 | 11.80 | 6.44 | 120.1% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 6.97 | 16.61 | 9.64 | 138.3% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 10.17 | 20.79 | 10.62 | 104.4% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 14.16 | 25.39 | 11.23 | 79.3% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 19.57 | 31.47 | 11.90 | 60.8% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 27.72 | 40.45 | 12.73 | 45.9% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 35.59 | 49.25 | 13.66 | 38.4% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 43.76 | 58.14 | 14.38 | 32.9% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 51.91 | 67.23 | 15.32 | 29.5% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 60.56 | 76.88 | 16.32 | 26.9% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 69.26 | 86.70 | 17.44 | 25.2% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 79.93 | 97.91 | 17.98 | 22.5% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 96.16 | 114.48 | 18.32 | 19.1% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 120.13 | 137.84 | 17.71 | 14.7% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 147.60 | 163.20 | 15.60 | 10.6% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 176.17 | 189.34 | 13.17 | 7.5% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 206.06 | 217.16 | 11.10 | 5.4% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 282.22 | 288.85 | 6.63 | 2.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 454.79 | 450.64 | (4.15) | -0.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 701.24 | 683.49 | (17.75) | -2.5% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,359.13 | 1,304.74 | (54.39) | -4.0% |
| Total | 10,138 | 100.0% | 649 | 138.81 | 151.29 | 12.47 | 9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.29 | 11.52 | 6.23 | 117.8% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 8.24 | 18.05 | 9.81 | 119.1% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 8.91 | 19.16 | 10.25 | 115.0% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 12.80 | 24.22 | 11.42 | 89.2% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 16.96 | 29.33 | 12.37 | 72.9% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 26.20 | 40.24 | 14.04 | 53.6% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 31.53 | 46.65 | 15.12 | 48.0% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 38.52 | 54.80 | 16.28 | 42.3% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 47.89 | 65.35 | 17.46 | 36.5% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 63.56 | 82.69 | 19.13 | 30.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 68.62 | 87.64 | 19.02 | 27.7% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 83.22 | 103.83 | 20.61 | 24.8% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 106.29 | 126.38 | 20.09 | 18.9% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 136.02 | 155.77 | 19.75 | 14.5% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 173.18 | 192.36 | 19.18 | 11.1% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 215.84 | 230.87 | 15.03 | 7.0% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 247.32 | 259.78 | 12.46 | 5.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 350.55 | 356.68 | 6.13 | 1.7% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.27 | 570.13 | (8.14) | -1.4% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 884.97 | 856.62 | (28.35) | -3.2% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,117.54 | 1,077.70 | (39.84) | -3.6% |
| Total | 2,046 | 100.0% | 560 | 123.98 | 138.31 | 14.33 | 11.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.35 | 11.69 | 6.34 | 118.5% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 6.83 | 15.36 | 8.53 | 124.9% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 11.87 | 21.82 | 9.95 | 83.8% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 15.26 | 25.59 | 10.33 | 67.7% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 23.10 | 34.13 | 11.03 | 47.7% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 29.38 | 40.82 | 11.44 | 38.9% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 38.94 | 51.06 | 12.12 | 31.1% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 49.99 | 62.32 | 12.33 | 24.7% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 57.02 | 69.64 | 12.62 | 22.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 62.03 | 74.22 | 12.19 | 19.7% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 77.22 | 89.86 | 12.64 | 16.4% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 80.19 | 94.14 | 13.95 | 17.4% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 93.55 | 106.06 | 12.51 | 13.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 111.96 | 124.30 | 12.34 | 11.0% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 124.94 | 136.95 | 12.01 | 9.6% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 142.75 | 155.07 | 12.32 | 8.6% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 177.34 | 185.81 | 8.47 | 4.8% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 220.54 | 229.02 | 8.48 | 3.8% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 356.54 | 355.94 | (0.60) | -0.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 458.77 | 446.51 | (12.26) | -2.7% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,591.07 | 1,512.71 | (78.36) | -4.9% |
| Total | 2,046 | 100.0% | 493 | 97.20 | 107.92 | 10.72 | 11.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.32 | 11.60 | 6.28 | 118.0% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 7.53 | 16.70 | 9.17 | 121.8% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 10.39 | 20.49 | 10.10 | 97.2% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 14.03 | 24.90 | 10.87 | 77.5% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 20.03 | 31.73 | 11.70 | 58.4% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 27.79 | 40.53 | 12.74 | 45.8% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 35.23 | 48.85 | 13.62 | 38.7% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 44.25 | 58.56 | 14.31 | 32.3% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 52.45 | 67.50 | 15.05 | 28.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 62.79 | 78.46 | 15.67 | 25.0% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 72.92 | 88.75 | 15.83 | 21.7% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 81.70 | 98.98 | 17.28 | 21.2% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 99.93 | 116.23 | 16.30 | 16.3% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 124.02 | 140.07 | 16.05 | 12.9% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 149.10 | 164.69 | 15.59 | 10.5% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 179.39 | 193.07 | 13.68 | 7.6% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 212.33 | 222.79 | 10.46 | 4.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 285.57 | 292.88 | 7.31 | 2.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 467.41 | 463.03 | (4.38) | -0.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 671.87 | 651.57 | (20.30) | -3.0% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,354.31 | 1,295.20 | (59.11) | -4.4% |
| Total | 2,046 | 100.0% | 526 | 110.60 | 123.13 | 12.53 | 11.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.23 | 11.85 | 6.62 | 126.6% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.14 | 16.46 | 10.32 | 168.1% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 9.47 | 20.87 | 11.40 | 120.4% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 13.34 | 25.48 | 12.14 | 91.0% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 19.35 | 32.55 | 13.20 | 68.2% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 27.49 | 42.11 | 14.62 | 53.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 35.77 | 51.83 | 16.06 | 44.9% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 44.67 | 62.33 | 17.66 | 39.5% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 54.78 | 74.02 | 19.24 | 35.1% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 66.28 | 86.73 | 20.45 | 30.9% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 80.12 | 100.80 | 20.68 | 25.8% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 96.44 | 115.82 | 19.38 | 20.1% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 123.50 | 138.85 | 15.35 | 12.4% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 163.15 | 172.78 | 9.63 | 5.9% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 204.20 | 209.99 | 5.79 | 2.8% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 245.03 | 248.26 | 3.23 | 1.3% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 286.11 | 287.09 | 0.98 | 0.3% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 379.52 | 375.61 | (3.91) | -1.0% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 589.60 | 574.79 | (14.81) | -2.5% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 853.42 | 824.95 | (28.47) | -3.3% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,581.67 | 1,515.53 | (66.14) | -4.2% |
| Total | 274,910 | 100.0% | 581 | 136.82 | 149.22 | 12.40 | 9.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.22 | 11.85 | 6.63 | 127.0% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 6.74 | 16.63 | 9.89 | 146.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 10.50 | 20.92 | 10.42 | 99.2% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 14.26 | 24.94 | 10.68 | 74.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 20.06 | 31.11 | 11.05 | 55.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 27.38 | 38.88 | 11.50 | 42.0% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 34.80 | 46.77 | 11.97 | 34.4% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 42.24 | 54.88 | 12.64 | 29.9% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 49.88 | 63.56 | 13.68 | 27.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 58.42 | 73.16 | 14.74 | 25.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 67.89 | 82.98 | 15.09 | 22.2% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 78.81 | 93.03 | 14.22 | 18.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 97.53 | 108.84 | 11.31 | 11.6% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 124.68 | 131.96 | 7.28 | 5.8% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 153.50 | 157.96 | 4.46 | 2.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 183.96 | 186.31 | 2.35 | 1.3% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 214.21 | 214.75 | 0.54 | 0.3% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 286.71 | 283.05 | (3.66) | -1.3% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 450.58 | 437.55 | (13.03) | -2.9% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 664.82 | 639.56 | (25.26) | -3.8% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,329.08 | 1,265.91 | (63.17) | -4.8% |
| Total | 275,393 | 100.0% | 507 | 108.07 | 117.14 | 9.08 | 8.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.23 | 11.85 | 6.62 | 126.6% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 6.44 | 16.54 | 10.10 | 156.8% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 9.99 | 20.90 | 10.91 | 109.2% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 13.80 | 25.21 | 11.41 | 82.7% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 19.71 | 31.83 | 12.12 | 61.5% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 27.44 | 40.49 | 13.05 | 47.6% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 35.29 | 49.31 | 14.02 | 39.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 43.45 | 58.61 | 15.16 | 34.9% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 52.34 | 68.79 | 16.45 | 31.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 62.35 | 79.95 | 17.60 | 28.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 74.01 | 91.90 | 17.89 | 24.2% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 87.63 | 104.43 | 16.80 | 19.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 110.52 | 123.85 | 13.33 | 12.1% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 143.92 | 152.38 | 8.46 | 5.9% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 178.86 | 183.98 | 5.12 | 2.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 214.51 | 217.30 | 2.79 | 1.3% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 250.18 | 250.94 | 0.76 | 0.3% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 333.14 | 329.35 | (3.79) | -1.1% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 520.12 | 506.20 | (13.92) | -2.7% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 759.19 | 732.32 | (26.87) | -3.5% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,455.58 | 1,390.92 | (64.66) | -4.4% |
| Total | 275,402 | 100.0% | 544 | 122.40 | 133.14 | 10.74 | 8.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.23 | 11.90 | 6.67 | 127.5% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.24 | 16.63 | 10.39 | 166.5% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 9.71 | 21.23 | 11.52 | 118.6% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 13.52 | 25.78 | 12.26 | 90.7% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 19.32 | 32.58 | 13.26 | 68.6% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 26.78 | 41.30 | 14.52 | 54.2% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 34.60 | 50.49 | 15.89 | 45.9% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 43.13 | 60.61 | 17.48 | 40.5% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 52.65 | 71.92 | 19.27 | 36.6% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 64.28 | 84.46 | 20.18 | 31.4% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 79.03 | 97.81 | 18.78 | 23.8% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 96.09 | 111.65 | 15.56 | 16.2% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 122.69 | 133.39 | 10.70 | 8.7% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 161.02 | 167.50 | 6.48 | 4.0% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 200.46 | 204.45 | 3.99 | 2.0% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 240.36 | 242.17 | 1.81 | 0.8% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 281.20 | 280.86 | (0.34) | -0.1% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 379.03 | 373.60 | (5.43) | -1.4% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 587.56 | 571.31 | (16.25) | -2.8% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 862.77 | 832.28 | (30.49) | -3.5% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,623.45 | 1,553.59 | (69.86) | -4.3% |
| Total | 426,092 | 100.0% | 488 | 116.48 | 128.16 | 11.68 | 10.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.22 | 11.94 | 6.72 | 128.7% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 6.77 | 16.69 | 9.92 | 146.5% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 10.28 | 20.74 | 10.46 | 101.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 13.97 | 24.72 | 10.75 | 77.0% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 19.91 | 31.00 | 11.09 | 55.7% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 27.76 | 39.30 | 11.54 | 41.6% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 35.87 | 47.92 | 12.05 | 33.6% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 44.23 | 57.06 | 12.83 | 29.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 53.45 | 67.37 | 13.92 | 26.0% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 63.98 | 78.31 | 14.33 | 22.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 76.06 | 89.28 | 13.22 | 17.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 89.88 | 100.69 | 10.81 | 12.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 111.66 | 118.65 | 6.99 | 6.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 142.55 | 145.97 | 3.42 | 2.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 174.02 | 175.15 | 1.13 | 0.6% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 206.02 | 205.18 | (0.84) | -0.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 237.62 | 234.92 | (2.70) | -1.1% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 315.21 | 308.04 | (7.17) | -2.3% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 475.61 | 459.26 | (16.35) | -3.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 693.44 | 664.66 | (28.78) | -4.2% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,361.67 | 1,294.73 | (66.94) | -4.9% |
| Total | 426,662 | 100.0% | 474 | 103.85 | 111.85 | 8.01 | 7.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.23 | 11.92 | 6.69 | 127.9% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 6.51 | 16.66 | 10.15 | 155.9% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 9.99 | 20.99 | 11.00 | 110.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 13.75 | 25.25 | 11.50 | 83.6% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 19.61 | 31.79 | 12.18 | 62.1% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 27.27 | 40.30 | 13.03 | 47.8% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 35.24 | 49.21 | 13.97 | 39.6% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 43.68 | 58.84 | 15.16 | 34.7% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 53.05 | 69.65 | 16.60 | 31.3% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 64.13 | 81.39 | 17.26 | 26.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 77.54 | 93.55 | 16.01 | 20.6% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 92.99 | 106.17 | 13.18 | 14.2% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 117.18 | 126.02 | 8.84 | 7.5% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 151.79 | 156.74 | 4.95 | 3.3% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 187.25 | 189.81 | 2.56 | 1.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 223.19 | 223.68 | 0.49 | 0.2% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 259.42 | 257.90 | (1.52) | -0.6% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 347.13 | 340.83 | (6.30) | -1.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 531.59 | 515.29 | (16.30) | -3.1% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 778.15 | 748.51 | (29.64) | -3.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,492.76 | 1,424.35 | (68.41) | -4.6% |
| Total | 426,662 | 100.0% | 481 | 110.14 | 119.98 | 9.85 | 8.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.32 | 11.50 | 6.18 | 116.2% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 7.87 | 17.94 | 10.07 | 128.0% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 8.58 | 18.67 | 10.09 | 117.6% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 13.03 | 24.48 | 11.45 | 87.9% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 16.37 | 28.64 | 12.27 | 75.0% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 27.09 | 41.52 | 14.43 | 53.3% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 32.73 | 47.96 | 15.23 | 46.5% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 38.40 | 54.47 | 16.07 | 41.8% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 53.58 | 72.02 | 18.44 | 34.4% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 66.95 | 85.77 | 18.82 | 28.1% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 76.83 | 94.70 | 17.87 | 23.3% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 102.70 | 121.80 | 19.10 | 18.6% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 123.01 | 140.23 | 17.22 | 14.0% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 155.57 | 171.27 | 15.70 | 10.1% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 189.82 | 203.01 | 13.19 | 6.9% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 257.66 | 263.62 | 5.96 | 2.3% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 283.83 | 288.01 | 4.18 | 1.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 388.15 | 384.25 | (3.90) | -1.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 596.03 | 578.35 | (17.68) | -3.0% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 827.09 | 796.69 | (30.40) | -3.7% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 997.93 | 960.73 | (37.20) | -3.7% |
| Total | 968 | 100.0% | 527 | 120.50 | 132.25 | 11.75 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.24 | 11.47 | 6.23 | 118.9% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.65 | 15.50 | 8.85 | 133.1% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 12.42 | 22.22 | 9.80 | 78.9% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 15.12 | 25.44 | 10.32 | 68.3% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 23.73 | 34.68 | 10.95 | 46.1% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 29.17 | 40.46 | 11.29 | 38.7% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 37.88 | 49.86 | 11.98 | 31.6% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 51.99 | 63.59 | 11.60 | 22.3% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 54.07 | 65.05 | 10.98 | 20.3% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 63.23 | 73.81 | 10.58 | 16.7% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 79.51 | 88.96 | 9.45 | 11.9% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 73.24 | 83.57 | 10.33 | 14.1% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 90.46 | 99.27 | 8.81 | 9.7% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 114.28 | 120.69 | 6.41 | 5.6% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 135.93 | 139.35 | 3.42 | 2.5% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 144.39 | 146.99 | 2.60 | 1.8% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 179.70 | 177.64 | (2.06) | -1.1% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 237.47 | 231.02 | (6.45) | -2.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 399.82 | 382.82 | (17.00) | -4.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 516.76 | 493.02 | (23.74) | -4.6% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,888.71 | 1,786.30 | (102.41) | -5.4% |
| Total | 968 | 100.0% | 427 | 93.32 | 99.96 | 6.64 | 7.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.28 | 11.48 | 6.20 | 117.4% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 7.26 | 16.72 | 9.46 | 130.3% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 10.50 | 20.45 | 9.95 | 94.8% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 14.07 | 24.96 | 10.89 | 77.4% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 20.05 | 31.66 | 11.61 | 57.9% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 28.13 | 40.99 | 12.86 | 45.7% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 35.30 | 48.91 | 13.61 | 38.6% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 45.19 | 59.03 | 13.84 | 30.6% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 53.83 | 68.54 | 14.71 | 27.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 65.09 | 79.79 | 14.70 | 22.6% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 78.17 | 91.83 | 13.66 | 17.5% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 87.97 | 102.68 | 14.71 | 16.7% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 106.73 | 119.75 | 13.02 | 12.2% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 134.93 | 145.98 | 11.05 | 8.2% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 162.88 | 171.18 | 8.30 | 5.1% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 201.03 | 205.30 | 4.27 | 2.1% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 231.76 | 232.82 | 1.06 | 0.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 312.91 | 307.73 | (5.18) | -1.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 497.93 | 480.59 | (17.34) | -3.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 671.92 | 644.85 | (27.07) | -4.0% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,443.32 | 1,373.52 | (69.80) | -4.8% |
| Total | 968 | 100.0% | 477 | 106.91 | 116.11 | 9.20 | 8.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.36 | 11.92 | 6.56 | 122.4% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 7.47 | 17.92 | 10.45 | 139.9% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 10.69 | 22.09 | 11.40 | 106.6% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 14.46 | 26.54 | 12.08 | 83.5% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 19.33 | 32.31 | 12.98 | 67.1% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 26.77 | 41.14 | 14.37 | 53.7% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 34.73 | 50.39 | 15.66 | 45.1% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 41.88 | 58.61 | 16.73 | 39.9% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 50.66 | 69.06 | 18.40 | 36.3% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 60.67 | 80.61 | 19.94 | 32.9% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 68.88 | 90.44 | 21.56 | 31.3% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 82.51 | 104.79 | 22.28 | 27.0% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 106.00 | 127.98 | 21.98 | 20.7% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 137.36 | 157.64 | 20.28 | 14.8% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 175.85 | 191.95 | 16.10 | 9.2% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 208.29 | 220.55 | 12.26 | 5.9% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 253.38 | 261.25 | 7.87 | 3.1% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 349.74 | 350.87 | 1.13 | 0.3% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 543.30 | 533.89 | (9.41) | -1.7% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 842.61 | 817.66 | (24.95) | -3.0% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,595.14 | 1,531.62 | (63.52) | -4.0% |
| Total | 6,880 | 100.0% | 628 | 144.39 | 158.08 | 13.69 | 9.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.33 | 11.70 | 6.37 | 119.5% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.54 | 15.39 | 8.85 | 135.3% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 9.71 | 19.63 | 9.92 | 102.2% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 14.03 | 24.30 | 10.27 | 73.2% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.77 | 30.51 | 10.74 | 54.3% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 28.80 | 39.90 | 11.10 | 38.5% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 36.89 | 48.52 | 11.63 | 31.5% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 46.61 | 58.47 | 11.86 | 25.4% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 53.77 | 66.05 | 12.28 | 22.8% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 61.69 | 74.40 | 12.71 | 20.6% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 71.15 | 84.49 | 13.34 | 18.7% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 80.07 | 93.42 | 13.35 | 16.7% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 92.23 | 105.62 | 13.39 | 14.5% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 114.21 | 125.62 | 11.41 | 10.0% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 137.58 | 145.37 | 7.79 | 5.7% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 170.43 | 173.39 | 2.96 | 1.7% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 195.58 | 195.27 | (0.31) | -0.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 271.27 | 264.84 | (6.43) | -2.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 442.19 | 425.51 | (16.68) | -3.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 644.50 | 616.29 | (28.21) | -4.4% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,185.83 | 1,126.83 | (59.00) | -5.0% |
| Total | 6,894 | 100.0% | 560 | 119.11 | 126.19 | 7.09 | 5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.34 | 11.81 | 6.47 | 121.2% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.00 | 16.65 | 9.65 | 137.9% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 10.20 | 20.86 | 10.66 | 104.5% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 14.25 | 25.43 | 11.18 | 78.5% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.55 | 31.41 | 11.86 | 60.7% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 27.78 | 40.52 | 12.74 | 45.9% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 35.81 | 49.46 | 13.65 | 38.1% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 44.25 | 58.54 | 14.29 | 32.3% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 52.21 | 67.56 | 15.35 | 29.4% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 61.18 | 77.51 | 16.33 | 26.7% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 70.01 | 87.47 | 17.46 | 24.9% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 81.29 | 99.11 | 17.82 | 21.9% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 99.12 | 116.81 | 17.69 | 17.8% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 125.80 | 141.65 | 15.85 | 12.6% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 156.72 | 168.66 | 11.94 | 7.6% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 189.41 | 197.03 | 7.62 | 4.0% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 224.49 | 228.27 | 3.78 | 1.7% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 310.56 | 307.91 | (2.65) | -0.9% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 492.91 | 479.88 | (13.03) | -2.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 743.55 | 716.98 | (26.57) | -3.6% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,390.48 | 1,329.23 | (61.25) | -4.4% |
| Total | 6,894 | 100.0% | 593 | 131.71 | 142.10 | 10.39 | 7.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.43 | 11.70 | 6.27 | 115.5% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.10 | 16.85 | 9.75 | 137.3% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 9.96 | 21.00 | 11.04 | 110.8% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 13.38 | 25.32 | 11.94 | 89.2% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 19.66 | 32.92 | 13.26 | 67.4% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 27.15 | 41.83 | 14.68 | 54.1% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 35.11 | 51.49 | 16.38 | 46.7% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 43.87 | 62.29 | 18.42 | 42.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 54.04 | 74.48 | 20.44 | 37.8% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 65.68 | 87.42 | 21.74 | 33.1% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 78.75 | 100.85 | 22.10 | 28.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 93.79 | 115.34 | 21.55 | 23.0% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 114.02 | 134.06 | 20.04 | 17.6% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 144.68 | 162.08 | 17.40 | 12.0% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 175.18 | 190.64 | 15.46 | 8.8% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 205.80 | 219.58 | 13.78 | 6.7% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 240.21 | 252.23 | 12.02 | 5.0% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 330.30 | 337.68 | 7.38 | 2.2% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 518.34 | 515.98 | (2.36) | -0.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 770.65 | 755.23 | (15.42) | -2.0% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,531.65 | 1,476.78 | (54.87) | -3.6% |
| Total | 67,143 | 100.0% | 476 | 106.37 | 123.24 | 16.87 | 15.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.48 | 11.93 | 6.45 | 117.7% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.50 | 16.43 | 8.93 | 119.1% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 10.86 | 20.98 | 10.12 | 93.2% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 14.52 | 25.09 | 10.57 | 72.8% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 20.24 | 31.30 | 11.06 | 54.6% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 27.63 | 39.17 | 11.54 | 41.8% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 34.94 | 47.01 | 12.07 | 34.5% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 42.23 | 54.98 | 12.75 | 30.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 49.58 | 63.18 | 13.60 | 27.4% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 57.25 | 71.90 | 14.65 | 25.6% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 65.24 | 81.31 | 16.07 | 24.6% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 73.63 | 91.35 | 17.72 | 24.1% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 88.58 | 109.02 | 20.44 | 23.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 112.23 | 135.69 | 23.46 | 20.9% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 140.69 | 165.28 | 24.59 | 17.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 174.23 | 198.00 | 23.77 | 13.6% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 206.66 | 229.14 | 22.48 | 10.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 292.06 | 310.97 | 18.91 | 6.5% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 460.43 | 470.73 | 10.30 | 2.2% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 657.28 | 656.29 | (0.99) | -0.2% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,225.28 | 1,191.56 | (33.72) | -2.8% |
| Total | 67,185 | 100.0% | 486 | 91.31 | 107.02 | 15.71 | 17.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.45 | 11.82 | 6.37 | 116.9% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 7.30 | 16.64 | 9.34 | 127.9% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 10.41 | 20.99 | 10.58 | 101.6% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 13.95 | 25.21 | 11.26 | 80.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 19.95 | 32.11 | 12.16 | 61.0% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 27.39 | 40.50 | 13.11 | 47.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 35.02 | 49.25 | 14.23 | 40.6% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 43.05 | 58.63 | 15.58 | 36.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 51.81 | 68.83 | 17.02 | 32.9% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 61.46 | 79.66 | 18.20 | 29.6% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 72.00 | 91.08 | 19.08 | 26.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 83.71 | 103.35 | 19.64 | 23.5% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 101.30 | 121.54 | 20.24 | 20.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 128.46 | 148.89 | 20.43 | 15.9% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 157.94 | 177.96 | 20.02 | 12.7% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 190.02 | 208.80 | 18.78 | 9.9% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 223.45 | 240.70 | 17.25 | 7.7% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 311.19 | 324.33 | 13.14 | 4.2% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 489.41 | 493.38 | 3.97 | 0.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 713.98 | 705.77 | (8.21) | -1.1% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,378.57 | 1,334.26 | (44.31) | -3.2% |
| Total | 67,186 | 100.0% | 481 | 98.84 | 115.13 | 16.29 | 16.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.28 | 11.78 | 6.50 | 123.1% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 6.68 | 16.67 | 9.99 | 149.6% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 10.03 | 21.43 | 11.40 | 113.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 13.55 | 25.80 | 12.25 | 90.4% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 19.08 | 32.41 | 13.33 | 69.9% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 26.06 | 40.96 | 14.90 | 57.2% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 33.59 | 50.91 | 17.32 | 51.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 41.94 | 62.38 | 20.44 | 48.7% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 52.04 | 75.39 | 23.35 | 44.9% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 63.73 | 89.10 | 25.37 | 39.8% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 77.81 | 104.26 | 26.45 | 34.0% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 93.01 | 119.78 | 26.77 | 28.8% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 115.74 | 142.44 | 26.70 | 23.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 147.30 | 173.48 | 26.18 | 17.8% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 178.62 | 203.76 | 25.14 | 14.1% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 210.09 | 234.00 | 23.91 | 11.4% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 243.70 | 265.99 | 22.29 | 9.1% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 329.50 | 347.47 | 17.97 | 5.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 522.76 | 530.81 | 8.05 | 1.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 768.19 | 763.51 | (4.68) | -0.6% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,545.78 | 1,500.83 | (44.95) | -2.9% |
| Total | 105,998 | 100.0% | 334 | 67.05 | 87.47 | 20.42 | 30.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.56 | 12.25 | 6.69 | 120.3% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 7.57 | 17.02 | 9.45 | 124.8% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 10.54 | 20.88 | 10.34 | 98.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 14.26 | 25.00 | 10.74 | 75.3% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 20.58 | 31.78 | 11.20 | 54.4% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 28.44 | 40.29 | 11.85 | 41.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 36.30 | 49.05 | 12.75 | 35.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 44.40 | 58.51 | 14.11 | 31.8% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 52.38 | 68.28 | 15.90 | 30.4% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 60.84 | 79.06 | 18.22 | 29.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 69.66 | 90.46 | 20.80 | 29.9% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 79.37 | 102.67 | 23.30 | 29.4% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 95.22 | 121.84 | 26.62 | 28.0% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 121.16 | 151.44 | 30.28 | 25.0% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 152.70 | 184.95 | 32.25 | 21.1% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 187.87 | 220.82 | 32.95 | 17.5% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 223.11 | 255.62 | 32.51 | 14.6% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 305.35 | 334.69 | 29.34 | 9.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 494.87 | 514.19 | 19.32 | 3.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 715.83 | 722.48 | 6.65 | 0.9% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,409.58 | 1,376.86 | (32.72) | -2.3% |
| Total | 106,052 | 100.0% | 361 | 63.00 | 79.89 | 16.89 | 26.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.42 | 12.02 | 6.60 | 121.8% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.13 | 16.85 | 9.72 | 136.3% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 10.29 | 21.15 | 10.86 | 105.5% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 13.90 | 25.40 | 11.50 | 82.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 19.83 | 32.09 | 12.26 | 61.8% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 27.25 | 40.62 | 13.37 | 49.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 34.94 | 49.98 | 15.04 | 43.0% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 43.17 | 60.45 | 17.28 | 40.0% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 52.21 | 71.84 | 19.63 | 37.6% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 62.28 | 84.08 | 21.80 | 35.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 73.73 | 97.36 | 23.63 | 32.0% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 86.19 | 111.22 | 25.03 | 29.0% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 105.48 | 132.14 | 26.66 | 25.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 134.23 | 162.46 | 28.23 | 21.0% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 165.66 | 194.36 | 28.70 | 17.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 198.98 | 227.41 | 28.43 | 14.3% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 233.40 | 260.81 | 27.41 | 11.7% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 317.42 | 341.08 | 23.66 | 7.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 508.83 | 522.51 | 13.68 | 2.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 742.01 | 742.99 | 0.98 | 0.1% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,478.13 | 1,439.26 | (38.87) | -2.6% |
| Total | 106,052 | 100.0% | 347 | 65.02 | 83.67 | 18.65 | 28.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.20 | 11.61 | 6.41 | 123.3% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 8.88 | 18.24 | 9.36 | 105.4% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 9.25 | 19.64 | 10.39 | 112.3% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 12.41 | 23.76 | 11.35 | 91.5% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 17.92 | 30.45 | 12.53 | 69.9% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 25.28 | 38.91 | 13.63 | 53.9% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 30.33 | 45.33 | 15.00 | 49.5% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 38.64 | 55.16 | 16.52 | 42.8% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 43.06 | 59.71 | 16.65 | 38.7% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 60.44 | 79.85 | 19.41 | 32.1% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 62.32 | 82.22 | 19.90 | 31.9% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 71.59 | 93.10 | 21.51 | 30.0% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 92.82 | 115.21 | 22.39 | 24.1% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 122.38 | 144.95 | 22.57 | 18.4% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 161.20 | 184.69 | 23.49 | 14.6% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 187.72 | 208.85 | 21.13 | 11.3% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 215.38 | 235.08 | 19.70 | 9.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 330.16 | 341.73 | 11.57 | 3.5% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 569.40 | 566.02 | (3.38) | -0.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 971.79 | 946.53 | (25.26) | -2.6% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,356.77 | 1,311.62 | (45.15) | -3.3% |
| Total | 1,078 | 100.0% | 589 | 127.09 | 143.74 | 16.64 | 13.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.74 | 12.44 | 6.70 | 116.7% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.12 | 15.14 | 8.02 | 112.6% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 11.32 | 21.41 | 10.09 | 89.1% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 15.50 | 25.85 | 10.35 | 66.8% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 22.06 | 33.25 | 11.19 | 50.7% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 29.60 | 41.19 | 11.59 | 39.2% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 40.00 | 52.25 | 12.25 | 30.6% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 47.77 | 60.92 | 13.15 | 27.5% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 59.52 | 73.53 | 14.01 | 23.5% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 60.92 | 74.61 | 13.69 | 22.5% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 75.46 | 90.56 | 15.10 | 20.0% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 84.33 | 100.44 | 16.11 | 19.1% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 96.06 | 111.56 | 15.50 | 16.1% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 110.32 | 126.84 | 16.52 | 15.0% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 116.97 | 135.21 | 18.24 | 15.6% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 141.63 | 160.56 | 18.93 | 13.4% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 175.28 | 192.95 | 17.67 | 10.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 211.37 | 227.94 | 16.57 | 7.8% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 334.90 | 342.49 | 7.59 | 2.3% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 371.79 | 376.75 | 4.96 | 1.3% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 995.81 | 965.52 | (30.29) | -3.0% |
| Total | 1,078 | 100.0% | 552 | 100.68 | 115.08 | 14.39 | 14.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.47 | 12.02 | 6.55 | 119.7% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 7.98 | 16.66 | 8.68 | 108.8% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 10.28 | 20.53 | 10.25 | 99.7% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 13.94 | 24.80 | 10.86 | 77.9% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 19.99 | 31.85 | 11.86 | 59.3% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 27.44 | 40.05 | 12.61 | 46.0% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 35.16 | 48.79 | 13.63 | 38.8% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 43.21 | 58.04 | 14.83 | 34.3% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 51.29 | 66.62 | 15.33 | 29.9% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 60.68 | 77.23 | 16.55 | 27.3% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 68.87 | 86.38 | 17.51 | 25.4% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 77.96 | 96.77 | 18.81 | 24.1% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 94.43 | 113.39 | 18.96 | 20.1% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 116.37 | 135.93 | 19.56 | 16.8% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 139.14 | 160.01 | 20.87 | 15.0% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 164.78 | 184.81 | 20.03 | 12.2% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 195.33 | 214.02 | 18.69 | 9.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 270.77 | 284.83 | 14.06 | 5.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 452.15 | 454.26 | 2.11 | 0.5% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 671.79 | 661.64 | (10.15) | -1.5% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,176.29 | 1,138.57 | (37.72) | -3.2% |
| Total | 1,078 | 100.0% | 571 | 113.90 | 129.42 | 15.52 | 13.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.40 | 11.83 | 6.43 | 119.1% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.03 | 17.41 | 10.38 | 147.7% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 9.80 | 20.76 | 10.96 | 111.8% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 14.24 | 26.45 | 12.21 | 85.7% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 20.37 | 33.69 | 13.32 | 65.4% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 25.62 | 39.70 | 14.08 | 55.0% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 32.68 | 48.06 | 15.38 | 47.1% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 40.10 | 56.89 | 16.79 | 41.9% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 46.30 | 64.00 | 17.70 | 38.2% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 53.43 | 72.30 | 18.87 | 35.3% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 64.70 | 85.53 | 20.83 | 32.2% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 72.33 | 94.92 | 22.59 | 31.2% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 85.19 | 109.36 | 24.17 | 28.4% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 104.03 | 129.97 | 25.94 | 24.9% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 129.25 | 155.47 | 26.22 | 20.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 157.87 | 181.48 | 23.61 | 15.0% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 187.97 | 207.30 | 19.33 | 10.3% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 272.95 | 284.04 | 11.09 | 4.1% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 450.60 | 450.23 | (0.37) | -0.1% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 727.49 | 712.76 | (14.73) | -2.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,390.83 | 1,341.62 | (49.21) | -3.5% |
| Total | 3,241 | 100.0% | 730 | 161.26 | 178.16 | 16.90 | 10.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.45 | 11.73 | 6.28 | 115.2% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.61 | 15.39 | 8.78 | 132.8% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 10.33 | 20.22 | 9.89 | 95.7% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 13.57 | 24.11 | 10.54 | 77.7% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 18.87 | 29.59 | 10.72 | 56.8% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 29.50 | 40.81 | 11.31 | 38.3% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 37.14 | 49.15 | 12.01 | 32.3% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 44.87 | 57.28 | 12.41 | 27.7% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 55.65 | 68.45 | 12.80 | 23.0% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 63.88 | 77.54 | 13.66 | 21.4% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 69.88 | 83.88 | 14.00 | 20.0% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 78.93 | 93.34 | 14.41 | 18.3% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 91.97 | 107.68 | 15.71 | 17.1% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 110.34 | 128.34 | 18.00 | 16.3% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 128.20 | 148.31 | 20.11 | 15.7% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 147.67 | 170.03 | 22.36 | 15.1% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 171.71 | 195.39 | 23.68 | 13.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 230.01 | 252.33 | 22.32 | 9.7% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 382.39 | 392.31 | 9.92 | 2.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 581.96 | 580.56 | (1.40) | -0.2% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,233.36 | 1,194.41 | (38.95) | -3.2% |
| Total | 3,244 | 100.0% | 804 | 146.53 | 163.43 | 16.90 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.42 | 11.78 | 6.36 | 117.3% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 6.82 | 16.40 | 9.58 | 140.5% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 10.06 | 20.49 | 10.43 | 103.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 13.90 | 25.28 | 11.38 | 81.9% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 19.62 | 31.64 | 12.02 | 61.3% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 27.56 | 40.25 | 12.69 | 46.0% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 34.91 | 48.60 | 13.69 | 39.2% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 42.49 | 57.09 | 14.60 | 34.4% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 50.96 | 66.22 | 15.26 | 29.9% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 58.65 | 74.92 | 16.27 | 27.7% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 67.28 | 84.71 | 17.43 | 25.9% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 75.62 | 94.13 | 18.51 | 24.5% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 88.58 | 108.52 | 19.94 | 22.5% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 107.19 | 129.16 | 21.97 | 20.5% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 128.72 | 151.90 | 23.18 | 18.0% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 152.77 | 175.75 | 22.98 | 15.0% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 179.83 | 201.34 | 21.51 | 12.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 251.51 | 268.21 | 16.70 | 6.6% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 416.39 | 421.18 | 4.79 | 1.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 654.94 | 646.86 | (8.08) | -1.2% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,312.09 | 1,268.01 | (44.08) | -3.4% |
| Total | 3,244 | 100.0% | 767 | 153.92 | 170.82 | 16.90 | 11.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 11.88 | 6.61 | 125.4% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 16.64 | 9.69 | 139.4% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 21.16 | 10.05 | 90.5% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 25.71 | 10.21 | 65.9% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 32.55 | 10.36 | 46.7% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 41.41 | 10.60 | 34.4% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 50.94 | 11.03 | 27.6% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 61.49 | 11.58 | 23.2% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 73.24 | 11.86 | 19.3% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 85.97 | 11.11 | 14.8% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 99.67 | 8.36 | 9.2% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 114.04 | 3.75 | 3.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 136.07 | (4.16) | -3.0% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 169.42 | (14.34) | -7.8% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 205.44 | (22.99) | -10.1% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 242.06 | (30.87) | -11.3% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 279.79 | (38.74) | -12.2% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 368.73 | (56.90) | -13.4% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 562.75 | (96.29) | -14.6% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 820.00 | (149.12) | -15.4% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,533.92 | (294.50) | -16.1% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 129.89 | (4.00) | -3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 11.91 | 6.62 | 125.1% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 16.63 | 9.04 | 119.1% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 20.79 | 8.92 | 75.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 24.81 | 8.62 | 53.2% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 31.19 | 8.08 | 35.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 39.45 | 7.40 | 23.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 47.85 | 6.78 | 16.5% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 56.63 | 6.37 | 12.7% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 66.09 | 6.15 | 10.3% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 76.30 | 5.49 | 7.8% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 86.66 | 3.68 | 4.4% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 97.40 | 0.46 | 0.5% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 114.35 | (5.43) | -4.5% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 139.56 | (13.23) | -8.7% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 167.06 | (20.25) | -10.8% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 196.38 | (27.07) | -12.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 225.61 | (33.68) | -13.0% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 297.42 | (49.48) | -14.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 453.72 | (84.12) | -15.6% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 657.59 | (131.08) | -16.6% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,286.57 | (273.14) | -17.5% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 109.60 | (5.66) | -4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 11.89 | 6.61 | 125.2% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 16.63 | 9.36 | 128.7% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 20.97 | 9.48 | 82.5% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 25.26 | 9.41 | 59.4% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 31.87 | 9.22 | 40.7% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 40.43 | 9.00 | 28.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 49.40 | 8.91 | 22.0% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 59.06 | 8.98 | 17.9% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 69.67 | 9.01 | 14.9% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 81.14 | 8.31 | 11.4% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 93.17 | 6.02 | 6.9% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 105.72 | 2.10 | 2.0% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 125.21 | (4.80) | -3.7% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 154.50 | (13.78) | -8.2% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 186.26 | (21.62) | -10.4% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 219.23 | (28.97) | -11.7% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 252.72 | (36.21) | -12.5% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 333.09 | (53.19) | -13.8% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 508.26 | (90.20) | -15.1% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 738.84 | (140.11) | -15.9% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,410.47 | (283.84) | -16.8% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 119.73 | (4.83) | -3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 11.84 | 6.57 | 124.7% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 16.49 | 9.67 | 141.8% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 20.89 | 9.99 | 91.7% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 25.45 | 10.14 | 66.2% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 32.65 | 10.31 | 46.2% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 42.01 | 10.50 | 33.3% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 51.72 | 10.78 | 26.3% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 62.31 | 11.13 | 21.7% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 74.14 | 11.22 | 17.8% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 86.88 | 10.60 | 13.9% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 100.81 | 8.67 | 9.4% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 115.74 | 4.96 | 4.5% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 138.20 | (2.65) | -1.9% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 171.48 | (13.76) | -7.4% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 207.63 | (23.11) | -10.0% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 244.27 | (30.93) | -11.2% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 281.94 | (38.68) | -12.1% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 368.72 | (56.10) | -13.2% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 560.29 | (94.53) | -14.4% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 809.74 | (145.75) | -15.3% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,508.06 | (288.49) | -16.1% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 144.12 | (6.27) | -4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 11.86 | 6.58 | 124.6% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 16.61 | 9.03 | 119.1% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 20.93 | 8.86 | 73.4% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 24.97 | 8.55 | 52.1% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 31.16 | 8.03 | 34.7% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 38.97 | 7.36 | 23.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 46.85 | 6.73 | 16.8% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 54.91 | 6.26 | 12.9% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 63.46 | 6.05 | 10.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 72.89 | 5.77 | 8.6% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 82.67 | 4.80 | 6.2% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 92.77 | 2.53 | 2.8% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 108.87 | (2.68) | -2.4% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 132.41 | (10.41) | -7.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 158.85 | (17.38) | -9.9% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 187.94 | (23.84) | -11.3% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 216.87 | (30.23) | -12.2% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 288.12 | (45.30) | -13.6% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 445.72 | (78.94) | -15.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 643.21 | (124.47) | -16.2% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,251.55 | (262.95) | -17.4% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 115.16 | (6.13) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 11.85 | 6.58 | 124.9% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 16.55 | 9.35 | 129.9% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 20.91 | 9.43 | 82.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 25.21 | 9.34 | 58.9% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 31.91 | 9.17 | 40.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 40.50 | 8.94 | 28.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 49.29 | 8.76 | 21.6% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 58.61 | 8.69 | 17.4% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 68.80 | 8.63 | 14.3% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 79.89 | 8.19 | 11.4% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 91.74 | 6.73 | 7.9% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 104.26 | 3.75 | 3.7% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 123.54 | (2.67) | -2.1% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 151.96 | (12.08) | -7.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 183.25 | (20.25) | -10.0% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 216.12 | (27.39) | -11.2% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 249.43 | (34.45) | -12.1% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 328.44 | (50.70) | -13.4% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 503.04 | (86.74) | -14.7% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 726.53 | (135.11) | -15.7% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,379.98 | (275.75) | -16.7% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 129.61 | (6.20) | -4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 11.90 | 6.65 | 126.7% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 16.64 | 9.72 | 140.5% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 21.26 | 10.09 | 90.3% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 25.79 | 10.25 | 66.0% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 32.53 | 10.38 | 46.9% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 41.19 | 10.62 | 34.7% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 50.62 | 11.14 | 28.2% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 61.12 | 11.82 | 24.0% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 72.78 | 12.25 | 20.2% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 85.48 | 11.45 | 15.5% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 99.03 | 8.11 | 8.9% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 112.95 | 2.71 | 2.5% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 134.61 | (5.67) | -4.0% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 168.15 | (15.40) | -8.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 204.39 | (23.67) | -10.4% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 241.57 | (31.77) | -11.6% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 279.86 | (39.79) | -12.4% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 372.05 | (58.84) | -13.7% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 568.48 | (98.67) | -14.8% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 827.46 | (151.52) | -15.5% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,548.22 | (297.80) | -16.1% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 120.06 | (2.47) | -2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 11.95 | 6.67 | 126.3% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 16.72 | 9.09 | 119.1% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 20.76 | 8.95 | 75.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 24.77 | 8.66 | 53.8% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 31.20 | 8.10 | 35.1% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 39.61 | 7.41 | 23.0% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 48.27 | 6.81 | 16.4% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 57.48 | 6.46 | 12.7% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 67.59 | 6.23 | 10.2% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 78.48 | 5.36 | 7.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 89.50 | 2.90 | 3.3% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 101.01 | (1.14) | -1.1% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 119.08 | (7.82) | -6.2% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 146.56 | (16.11) | -9.9% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 176.04 | (23.55) | -11.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 206.33 | (30.99) | -13.1% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 236.32 | (37.98) | -13.8% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 309.62 | (54.88) | -15.1% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 463.10 | (89.12) | -16.1% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 668.71 | (135.66) | -16.9% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,303.02 | (277.86) | -17.6% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 105.49 | (5.28) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 11.93 | 6.66 | 126.4% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 16.68 | 9.40 | 129.1% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 21.01 | 9.52 | 82.9% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 25.28 | 9.45 | 59.7% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 31.87 | 9.24 | 40.8% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 40.40 | 9.02 | 28.7% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 49.44 | 8.97 | 22.2% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 59.30 | 9.14 | 18.2% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 70.19 | 9.24 | 15.2% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 81.98 | 8.40 | 11.4% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 94.27 | 5.51 | 6.2% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 106.98 | 0.78 | 0.7% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 126.84 | (6.75) | -5.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 157.36 | (15.75) | -9.1% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 190.22 | (23.61) | -11.0% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 223.96 | (31.38) | -12.3% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 258.10 | (38.89) | -13.1% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 340.85 | (56.85) | -14.3% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 515.80 | (93.89) | -15.4% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 748.13 | (143.59) | -16.1% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,425.86 | (287.85) | -16.8% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 112.76 | (3.87) | -3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 11.90 | 6.46 | 118.8% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 17.82 | 9.58 | 116.3% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 21.85 | 9.86 | 82.2% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 26.52 | 10.02 | 60.7% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 32.67 | 10.16 | 45.1% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 40.78 | 10.34 | 34.0% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 49.83 | 10.45 | 26.5% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 58.14 | 10.50 | 22.0% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 67.83 | 10.73 | 18.8% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 78.59 | 10.73 | 15.8% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 89.08 | 11.05 | 14.2% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 102.41 | 10.13 | 11.0% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 122.75 | 7.27 | 6.3% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 149.22 | 2.55 | 1.7% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 180.06 | (5.07) | -2.7% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 206.45 | (12.47) | -5.7% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 239.00 | (21.55) | -8.3% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 318.80 | (40.73) | -11.3% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 492.35 | (77.84) | -13.7% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 767.49 | (134.13) | -14.9% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,455.62 | (274.71) | -15.9% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 164.52 | (7.71) | -4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 11.70 | 6.27 | 115.5% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 15.39 | 8.31 | 117.4% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 19.74 | 8.62 | 77.5% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 24.25 | 8.33 | 52.3% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 30.27 | 7.85 | 35.0% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 40.12 | 6.77 | 20.3% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 48.68 | 6.13 | 14.4% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 58.14 | 4.98 | 9.4% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 66.63 | 4.12 | 6.6% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 75.16 | 3.41 | 4.8% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 84.32 | 2.64 | 3.2% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 93.40 | 1.27 | 1.4% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 106.20 | (0.27) | -0.3% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 126.45 | (4.27) | -3.3% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 146.33 | (9.38) | -6.0% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 172.17 | (15.65) | -8.3% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 195.32 | (19.81) | -9.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 258.83 | (32.58) | -11.2% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 408.92 | (68.96) | -14.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 599.26 | (112.80) | -15.8% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 1,153.86 | (240.64) | -17.3% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 138.10 | (9.85) | -6.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 11.80 | 6.37 | 117.3% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 16.61 | 8.95 | 116.8% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 20.79 | 9.24 | 80.0% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 25.39 | 9.18 | 56.6% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 31.47 | 9.00 | 40.1% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 40.45 | 8.56 | 26.8% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 49.25 | 8.29 | 20.2% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 58.14 | 7.74 | 15.4% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 67.23 | 7.43 | 12.4% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 76.88 | 7.08 | 10.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 86.70 | 6.85 | 8.6% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 97.91 | 5.70 | 6.2% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 114.48 | 3.50 | 3.2% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 137.84 | (0.86) | -0.6% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 163.20 | (7.23) | -4.2% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 189.34 | (14.06) | -6.9% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 217.16 | (20.68) | -8.7% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 288.85 | (36.66) | -11.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 450.64 | (73.40) | -14.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 683.49 | (123.49) | -15.3% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,304.74 | (257.67) | -16.5% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 151.29 | (8.78) | -5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 11.52 | 6.18 | 115.7% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 18.05 | 8.93 | 97.9% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 19.16 | 9.15 | 91.4% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 24.22 | 9.67 | 66.5% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 29.33 | 9.94 | 51.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 40.24 | 10.15 | 33.7% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 46.65 | 10.38 | 28.6% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 54.80 | 10.47 | 23.6% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 65.35 | 10.22 | 18.5% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 82.69 | 9.47 | 12.9% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 87.64 | 8.59 | 10.9% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 103.83 | 7.94 | 8.3% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 126.38 | 3.90 | 3.2% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 155.77 | (0.93) | -0.6% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 192.36 | (7.08) | -3.5% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 230.87 | (17.44) | -7.0% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 259.78 | (24.67) | -8.7% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 356.68 | (46.01) | -11.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 570.13 | (92.87) | -14.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 856.62 | (156.49) | -15.4% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 1,077.70 | (200.70) | -15.7% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 138.31 | (4.18) | -2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 11.69 | 6.26 | 115.3% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 15.36 | 7.95 | 107.3% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 21.82 | 8.36 | 62.1% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 25.59 | 8.16 | 46.8% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 34.13 | 7.57 | 28.5% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 40.82 | 7.01 | 20.7% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 51.06 | 6.19 | 13.8% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 62.32 | 4.67 | 8.1% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 69.64 | 3.87 | 5.9% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 74.22 | 2.64 | 3.7% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 89.86 | 0.66 | 0.7% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 94.14 | 1.54 | 1.7% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 106.06 | (2.08) | -1.9% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 124.30 | (5.23) | -4.0% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 136.95 | (7.62) | -5.3% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 155.07 | (10.15) | -6.1% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 185.81 | (19.63) | -9.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 229.02 | (26.53) | -10.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 355.94 | (57.32) | -13.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 446.51 | (84.92) | -16.0% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,512.71 | (328.13) | -17.8% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 107.92 | (4.47) | -4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 11.60 | 6.21 | 115.2% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 16.70 | 8.44 | 102.2% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 20.49 | 8.76 | 74.7% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 24.90 | 8.91 | 55.7% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 31.73 | 8.75 | 38.1% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 40.53 | 8.58 | 26.9% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 48.85 | 8.29 | 20.4% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 58.56 | 7.57 | 14.8% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 67.50 | 7.05 | 11.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 78.46 | 6.06 | 8.4% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 88.75 | 4.63 | 5.5% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 98.98 | 4.74 | 5.0% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 116.23 | 0.91 | 0.8% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 140.07 | (3.08) | -2.2% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 164.69 | (7.35) | -4.3% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 193.07 | (13.81) | -6.7% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 222.79 | (22.15) | -9.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 292.88 | (36.27) | -11.0% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 463.03 | (75.10) | -14.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 651.57 | (120.70) | -15.6% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,295.20 | (264.42) | -17.0% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 123.13 | (4.32) | -3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 11.85 | 6.60 | 125.7% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 16.46 | 9.72 | 144.2% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 20.87 | 10.03 | 92.5% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 25.48 | 10.17 | 66.4% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 32.55 | 10.30 | 46.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 42.11 | 10.47 | 33.1% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 51.83 | 10.64 | 25.8% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 62.33 | 10.88 | 21.1% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 74.02 | 10.88 | 17.2% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 86.73 | 10.30 | 13.5% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 100.80 | 8.37 | 9.1% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 115.82 | 4.57 | 4.1% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 138.85 | (3.49) | -2.5% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 172.78 | (15.03) | -8.0% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 209.99 | (24.80) | -10.6% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 248.26 | (33.19) | -11.8% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 287.09 | (41.28) | -12.6% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 375.61 | (59.42) | -13.7% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 574.79 | (100.10) | -14.8% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 824.95 | (151.16) | -15.5% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,515.53 | (292.05) | -16.2% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 149.22 | (8.04) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 11.85 | 6.59 | 125.3% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 16.63 | 9.11 | 121.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 20.92 | 8.89 | 73.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 24.94 | 8.57 | 52.4% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 31.11 | 8.04 | 34.9% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 38.88 | 7.36 | 23.4% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 46.77 | 6.69 | 16.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 54.88 | 6.21 | 12.8% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 63.56 | 6.04 | 10.5% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 73.16 | 5.71 | 8.5% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 82.98 | 4.49 | 5.7% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 93.03 | 1.82 | 2.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 108.84 | (4.19) | -3.7% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 131.96 | (12.66) | -8.8% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 157.96 | (20.13) | -11.3% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 186.31 | (27.07) | -12.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 214.75 | (33.64) | -13.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 283.05 | (49.19) | -14.8% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 437.55 | (84.19) | -16.1% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 639.56 | (129.92) | -16.9% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,265.91 | (271.69) | -17.7% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 117.14 | (7.99) | -6.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 11.85 | 6.60 | 125.7% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 16.54 | 9.41 | 132.0% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 20.90 | 9.47 | 82.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 25.21 | 9.37 | 59.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 31.83 | 9.17 | 40.5% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 40.49 | 8.91 | 28.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 49.31 | 8.68 | 21.4% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 58.61 | 8.55 | 17.1% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 68.79 | 8.46 | 14.0% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 79.95 | 8.01 | 11.1% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 91.90 | 6.44 | 7.5% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 104.43 | 3.19 | 3.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 123.85 | (3.84) | -3.0% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 152.38 | (13.85) | -8.3% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 183.98 | (22.47) | -10.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 217.30 | (30.13) | -12.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 250.94 | (37.47) | -13.0% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 329.35 | (54.31) | -14.2% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 506.20 | (92.15) | -15.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 732.32 | (140.55) | -16.1% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,390.92 | (281.89) | -16.9% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 133.14 | (8.01) | -5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 11.90 | 6.65 | 126.7% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 16.63 | 9.75 | 141.7% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 21.23 | 10.11 | 90.9% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 25.78 | 10.24 | 65.9% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 32.58 | 10.36 | 46.6% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 41.30 | 10.48 | 34.0% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 50.49 | 10.65 | 26.7% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 60.61 | 10.92 | 22.0% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 71.92 | 11.21 | 18.5% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 84.46 | 10.28 | 13.9% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 97.81 | 6.62 | 7.3% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 111.65 | 0.84 | 0.8% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 133.39 | (7.96) | -5.6% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 167.50 | (17.75) | -9.6% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 204.45 | (25.88) | -11.2% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 242.17 | (33.72) | -12.2% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 280.86 | (41.67) | -12.9% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 373.60 | (60.63) | -14.0% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 571.31 | (101.01) | -15.0% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 832.28 | (154.26) | -15.6% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,553.59 | (301.45) | -16.3% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 128.16 | (5.65) | -4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 11.94 | 6.68 | 127.0% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 16.69 | 9.13 | 120.8% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 20.74 | 8.96 | 76.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 24.72 | 8.67 | 54.0% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 31.00 | 8.09 | 35.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 39.30 | 7.34 | 23.0% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 47.92 | 6.60 | 16.0% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 57.06 | 6.08 | 11.9% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 67.37 | 5.67 | 9.2% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 78.31 | 4.34 | 5.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 89.28 | 1.23 | 1.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 100.69 | (3.47) | -3.3% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 118.65 | (10.86) | -8.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 145.97 | (19.42) | -11.7% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 175.15 | (26.70) | -13.2% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 205.18 | (33.69) | -14.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 234.92 | (40.50) | -14.7% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 308.04 | (57.11) | -15.6% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 459.26 | (91.37) | -16.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 664.66 | (137.87) | -17.2% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,294.73 | (280.52) | -17.8% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 111.85 | (8.37) | -7.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 11.92 | 6.66 | 126.6% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 16.66 | 9.44 | 130.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 20.99 | 9.54 | 83.3% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 25.25 | 9.45 | 59.8% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 31.79 | 9.23 | 40.9% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 40.30 | 8.91 | 28.4% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 49.21 | 8.63 | 21.3% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 58.84 | 8.51 | 16.9% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 69.65 | 8.45 | 13.8% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 81.39 | 7.32 | 9.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 93.55 | 3.93 | 4.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 106.17 | (1.32) | -1.2% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 126.02 | (9.42) | -7.0% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 156.74 | (18.58) | -10.6% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 189.81 | (26.29) | -12.2% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 223.68 | (33.71) | -13.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 257.90 | (41.09) | -13.7% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 340.83 | (58.87) | -14.7% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 515.29 | (96.20) | -15.7% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 748.51 | (146.07) | -16.3% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,424.35 | (291.00) | -17.0% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 119.98 | (7.01) | -5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 11.50 | 6.13 | 114.2% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 17.94 | 9.20 | 105.3% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 18.67 | 9.06 | 94.3% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 24.48 | 9.69 | 65.5% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 28.64 | 9.95 | 53.2% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 41.52 | 10.39 | 33.4% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 47.96 | 10.32 | 27.4% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 54.47 | 10.26 | 23.2% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 72.02 | 10.30 | 16.7% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 85.77 | 8.62 | 11.2% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 94.70 | 6.17 | 7.0% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 121.80 | 3.47 | 2.9% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 140.23 | (1.51) | -1.1% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 171.27 | (7.92) | -4.4% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 203.01 | (15.50) | -7.1% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 263.62 | (32.51) | -11.0% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 288.01 | (38.18) | -11.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 384.25 | (61.22) | -13.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 578.35 | (104.64) | -15.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 796.69 | (150.14) | -15.9% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 960.73 | (180.83) | -15.8% |
| Total | 968 | 100.0% | 527 | 138.41 | 132.25 | (6.16) | -4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 11.47 | 6.17 | 116.4% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 15.50 | 8.25 | 113.8% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 22.22 | 8.16 | 58.0% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 25.44 | 8.18 | 47.4% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 34.68 | 7.39 | 27.1% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 40.46 | 6.88 | 20.5% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 49.86 | 6.20 | 14.2% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 63.59 | 3.56 | 5.9% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 65.05 | 2.61 | 4.2% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 73.81 | 0.75 | 1.0% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 88.96 | (3.04) | -3.3% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 83.57 | (1.14) | -1.3% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 99.27 | (5.43) | -5.2% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 120.69 | (11.74) | -8.9% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 139.35 | (18.23) | -11.6% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 146.99 | (20.33) | -12.2% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 177.64 | (30.72) | -14.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 231.02 | (44.21) | -16.1% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 382.82 | (80.24) | -17.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 493.02 | (105.26) | -17.6% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,786.30 | (398.47) | -18.2% |
| Total | 968 | 100.0% | 427 | 107.94 | 99.96 | (7.98) | -7.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 11.48 | 6.14 | 115.0% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 16.72 | 8.72 | 109.0% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 20.45 | 8.61 | 72.7% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 24.96 | 8.93 | 55.7% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 31.66 | 8.67 | 37.7% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 40.99 | 8.63 | 26.7% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 48.91 | 8.26 | 20.3% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 59.03 | 6.91 | 13.3% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 68.54 | 6.46 | 10.4% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 79.79 | 4.69 | 6.2% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 91.83 | 1.57 | 1.7% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 102.68 | 1.16 | 1.1% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 119.75 | (3.47) | -2.8% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 145.98 | (9.83) | -6.3% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 171.18 | (16.87) | -9.0% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 205.30 | (26.42) | -11.4% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 232.82 | (34.45) | -12.9% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 307.73 | (52.73) | -14.6% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 480.59 | (92.43) | -16.1% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 644.85 | (127.71) | -16.5% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,373.52 | (289.65) | -17.4% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.11 | (7.07) | -5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 11.92 | 6.49 | 119.5% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 17.92 | 9.59 | 115.1% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 22.09 | 9.91 | 81.4% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 26.54 | 9.98 | 60.3% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 32.31 | 10.12 | 45.6% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 41.14 | 10.37 | 33.7% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 50.39 | 10.44 | 26.1% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 58.61 | 10.41 | 21.6% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 69.06 | 10.73 | 18.4% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 80.61 | 10.71 | 15.3% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 90.44 | 11.06 | 13.9% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 104.79 | 9.67 | 10.2% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 127.98 | 5.75 | 4.7% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 157.64 | (0.72) | -0.5% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 191.95 | (10.60) | -5.2% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 220.55 | (19.19) | -8.0% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 261.25 | (30.12) | -10.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 350.87 | (50.66) | -12.6% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 533.89 | (88.68) | -14.2% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 817.66 | (146.63) | -15.2% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,531.62 | (291.87) | -16.0% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 158.08 | (7.89) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 11.70 | 6.30 | 116.7% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 15.39 | 8.32 | 117.7% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 19.63 | 8.64 | 78.6% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 24.30 | 8.25 | 51.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 30.51 | 7.81 | 34.4% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 39.90 | 6.74 | 20.3% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 48.52 | 6.03 | 14.2% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 58.47 | 4.74 | 8.8% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 66.05 | 4.04 | 6.5% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 74.40 | 3.23 | 4.5% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 84.49 | 2.36 | 2.9% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 93.42 | 0.91 | 1.0% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 105.62 | (1.04) | -1.0% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 125.62 | (6.65) | -5.0% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 145.37 | (14.11) | -8.8% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 173.39 | (24.27) | -12.3% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 195.27 | (31.59) | -13.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 264.84 | (49.69) | -15.8% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 425.51 | (86.71) | -16.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 616.29 | (129.87) | -17.4% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 1,126.83 | (245.31) | -17.9% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 126.19 | (11.68) | -8.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 11.81 | 6.39 | 117.9% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 16.65 | 8.95 | 116.2% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 20.86 | 9.28 | 80.1% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 25.43 | 9.12 | 55.9% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 31.41 | 8.97 | 40.0% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 40.52 | 8.56 | 26.8% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 49.46 | 8.25 | 20.0% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 58.54 | 7.57 | 14.9% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 67.56 | 7.40 | 12.3% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 77.51 | 6.98 | 9.9% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 87.47 | 6.71 | 8.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 99.11 | 5.29 | 5.6% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 116.81 | 2.36 | 2.1% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 141.65 | (3.67) | -2.5% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 168.66 | (12.36) | -6.8% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 197.03 | (21.73) | -9.9% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 228.27 | (30.86) | -11.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 307.91 | (50.17) | -14.0% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 479.88 | (87.69) | -15.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 716.98 | (138.25) | -16.2% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,329.23 | (268.58) | -16.8% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 142.10 | (9.77) | -6.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 11.70 | 6.20 | 112.7% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 16.85 | 9.01 | 114.9% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 21.00 | 9.67 | 85.3% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 25.32 | 10.00 | 65.3% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 32.92 | 10.32 | 45.7% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 41.83 | 10.58 | 33.9% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 51.49 | 11.07 | 27.4% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 62.29 | 11.76 | 23.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 74.48 | 12.19 | 19.6% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 87.42 | 11.68 | 15.4% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 100.85 | 10.03 | 11.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 115.34 | 7.18 | 6.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 134.06 | 2.64 | 2.0% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 162.08 | (4.52) | -2.7% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 190.64 | (10.92) | -5.4% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 219.58 | (17.01) | -7.2% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 252.23 | (23.68) | -8.6% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 337.68 | (41.12) | -10.9% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 515.98 | (77.51) | -13.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 755.23 | (126.34) | -14.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,476.78 | (273.65) | -15.6% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 123.24 | 0.96 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 11.93 | 6.33 | 113.0% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 16.43 | 8.21 | 99.9% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 20.98 | 8.62 | 69.7% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 25.09 | 8.46 | 50.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 31.30 | 8.03 | 34.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 39.17 | 7.37 | 23.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 47.01 | 6.79 | 16.9% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 54.98 | 6.37 | 13.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 63.18 | 6.09 | 10.7% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 71.90 | 5.96 | 9.0% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 81.31 | 6.13 | 8.2% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 91.35 | 6.47 | 7.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 109.02 | 6.80 | 6.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 135.69 | 5.97 | 4.6% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 165.28 | 2.41 | 1.5% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 198.00 | (3.91) | -1.9% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 229.14 | (10.49) | -4.4% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 310.97 | (27.76) | -8.2% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 470.73 | (62.88) | -11.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 656.29 | (104.95) | -13.8% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 1,191.56 | (226.47) | -16.0% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 107.02 | 1.48 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 11.82 | 6.27 | 113.0% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 16.64 | 8.61 | 107.2% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 20.99 | 9.15 | 77.3% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 25.21 | 9.23 | 57.8% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 32.11 | 9.17 | 40.0% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 40.50 | 8.98 | 28.5% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 49.25 | 8.93 | 22.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 58.63 | 9.06 | 18.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 68.83 | 9.14 | 15.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 79.66 | 8.82 | 12.5% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 91.08 | 8.08 | 9.7% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 103.35 | 6.83 | 7.1% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 121.54 | 4.72 | 4.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 148.89 | 0.72 | 0.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 177.96 | (4.26) | -2.3% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 208.80 | (10.45) | -4.8% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 240.70 | (17.09) | -6.6% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 324.33 | (34.44) | -9.6% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 493.38 | (70.20) | -12.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 705.77 | (115.65) | -14.1% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,334.26 | (250.08) | -15.8% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 115.13 | 1.22 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 11.78 | 6.44 | 120.6% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 16.67 | 9.27 | 125.3% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 21.43 | 9.97 | 87.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 25.80 | 10.24 | 65.8% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 32.41 | 10.46 | 47.7% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 40.96 | 10.96 | 36.5% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 50.91 | 12.24 | 31.7% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 62.38 | 14.06 | 29.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 75.39 | 15.40 | 25.7% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 89.10 | 15.60 | 21.2% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 104.26 | 14.52 | 16.2% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 119.78 | 12.55 | 11.7% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 142.44 | 9.12 | 6.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 173.48 | 3.98 | 2.3% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 203.76 | (1.58) | -0.8% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 234.00 | (7.32) | -3.0% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 265.99 | (13.73) | -4.9% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 347.47 | (30.22) | -8.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 530.81 | (67.54) | -11.3% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 763.51 | (115.07) | -13.1% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,500.83 | (265.56) | -15.0% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 87.47 | 10.32 | 13.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 12.25 | 6.55 | 114.9% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 17.02 | 8.63 | 102.9% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 20.88 | 8.85 | 73.6% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 25.00 | 8.63 | 52.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 31.78 | 8.11 | 34.3% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 40.29 | 7.56 | 23.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 49.05 | 7.26 | 17.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 58.51 | 7.38 | 14.4% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 68.28 | 7.94 | 13.2% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 79.06 | 8.95 | 12.8% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 90.46 | 10.14 | 12.6% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 102.67 | 11.08 | 12.1% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 121.84 | 11.83 | 10.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 151.44 | 11.23 | 8.0% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 184.95 | 8.02 | 4.5% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 220.82 | 2.98 | 1.4% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 255.62 | (3.16) | -1.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 334.69 | (19.38) | -5.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 514.19 | (59.13) | -10.3% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 722.48 | (106.35) | -12.8% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,376.86 | (254.21) | -15.6% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 79.89 | 7.17 | 9.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 12.02 | 6.50 | 117.8% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 16.85 | 8.95 | 113.3% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 21.15 | 9.40 | 80.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 25.40 | 9.44 | 59.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 32.09 | 9.28 | 40.7% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 40.62 | 9.26 | 29.5% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 49.98 | 9.75 | 24.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 60.45 | 10.73 | 21.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 71.84 | 11.67 | 19.4% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 84.08 | 12.27 | 17.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 97.36 | 12.33 | 14.5% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 111.22 | 11.81 | 11.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 132.14 | 10.47 | 8.6% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 162.46 | 7.60 | 4.9% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 194.36 | 3.22 | 1.7% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 227.41 | (2.18) | -0.9% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 260.81 | (8.43) | -3.1% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 341.08 | (24.80) | -6.8% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 522.51 | (63.34) | -10.8% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 742.99 | (110.72) | -13.0% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,439.26 | (259.91) | -15.3% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 83.67 | 8.74 | 11.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 11.61 | 6.38 | 122.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 18.24 | 8.47 | 86.7% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 19.64 | 9.24 | 88.8% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 23.76 | 9.63 | 68.2% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 30.45 | 9.92 | 48.3% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 38.91 | 9.91 | 34.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 45.33 | 10.44 | 29.9% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 55.16 | 10.69 | 24.0% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 59.71 | 10.17 | 20.5% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 79.85 | 10.24 | 14.7% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 82.22 | 10.45 | 14.6% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 93.10 | 10.61 | 12.9% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 115.21 | 8.25 | 7.7% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 144.95 | 3.95 | 2.8% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 184.69 | (1.01) | -0.5% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 208.85 | (7.31) | -3.4% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 235.08 | (12.85) | -5.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 341.73 | (37.76) | -10.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 566.02 | (86.98) | -13.3% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 946.53 | (166.00) | -14.9% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,311.62 | (240.46) | -15.5% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 143.74 | (2.39) | -1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 12.44 | 6.54 | 110.8% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 15.14 | 7.47 | 97.4% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 21.41 | 8.55 | 66.5% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 25.85 | 8.12 | 45.8% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 33.25 | 7.88 | 31.1% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 41.19 | 7.13 | 20.9% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 52.25 | 6.19 | 13.4% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 60.92 | 5.90 | 10.7% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 73.53 | 4.94 | 7.2% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 74.61 | 4.40 | 6.3% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 90.56 | 3.52 | 4.0% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 100.44 | 3.13 | 3.2% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 111.56 | 0.64 | 0.6% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 126.84 | (0.64) | -0.5% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 135.21 | 0.07 | 0.1% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 160.56 | (3.23) | -2.0% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 192.95 | (9.93) | -4.9% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 227.94 | (16.97) | -6.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 342.49 | (45.87) | -11.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 376.75 | (54.41) | -12.6% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 965.52 | (187.44) | -16.3% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 115.08 | (1.30) | -1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 12.02 | 6.46 | 116.2% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 16.66 | 7.96 | 91.5% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 20.53 | 8.90 | 76.5% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 24.80 | 8.89 | 55.9% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 31.85 | 8.90 | 38.8% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 40.05 | 8.52 | 27.0% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 48.79 | 8.31 | 20.5% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 58.04 | 8.30 | 16.7% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 66.62 | 7.55 | 12.8% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 77.23 | 7.32 | 10.5% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 86.38 | 6.99 | 8.8% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 96.77 | 6.87 | 7.6% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 113.39 | 4.45 | 4.1% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 135.93 | 1.66 | 1.2% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 160.01 | (0.47) | -0.3% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 184.81 | (5.28) | -2.8% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 214.02 | (11.39) | -5.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 284.83 | (27.37) | -8.8% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 454.26 | (66.42) | -12.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 661.64 | (110.20) | -14.3% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 1,138.57 | (213.95) | -15.8% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 129.42 | (1.84) | -1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 11.83 | 6.35 | 115.9% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 17.41 | 9.61 | 123.2% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 20.76 | 9.65 | 86.9% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 26.45 | 10.12 | 62.0% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 33.69 | 10.27 | 43.9% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 39.70 | 10.26 | 34.9% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 48.06 | 10.46 | 27.8% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 56.89 | 10.73 | 23.2% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 64.00 | 10.72 | 20.1% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 72.30 | 10.79 | 17.5% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 85.53 | 11.01 | 14.8% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 94.92 | 11.58 | 13.9% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 109.36 | 11.17 | 11.4% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 129.97 | 10.02 | 8.4% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 155.47 | 6.39 | 4.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 181.48 | (0.56) | -0.3% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 207.30 | (9.33) | -4.3% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 284.04 | (29.98) | -9.5% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 450.23 | (66.85) | -12.9% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 712.76 | (120.48) | -14.5% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,341.62 | (248.96) | -15.7% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 178.16 | (7.33) | -4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 11.73 | 6.19 | 111.7% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 15.39 | 8.27 | 116.2% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 20.22 | 8.51 | 72.7% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 24.11 | 8.58 | 55.2% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 29.59 | 7.95 | 36.7% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 40.81 | 6.87 | 20.2% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 49.15 | 6.41 | 15.0% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 57.28 | 5.64 | 10.9% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 68.45 | 4.36 | 6.8% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 77.54 | 3.99 | 5.4% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 83.88 | 3.40 | 4.2% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 93.34 | 2.42 | 2.7% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 107.68 | 1.71 | 1.6% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 128.34 | 1.15 | 0.9% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 148.31 | 0.44 | 0.3% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 170.03 | (0.45) | -0.3% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 195.39 | (3.06) | -1.5% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 252.33 | (14.02) | -5.3% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 392.31 | (51.20) | -11.5% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 580.56 | (94.07) | -13.9% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,194.41 | (233.62) | -16.4% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 163.43 | (5.96) | -3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 11.78 | 6.27 | 113.8% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 16.40 | 8.94 | 119.8% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 20.49 | 9.08 | 79.6% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 25.28 | 9.35 | 58.7% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 31.64 | 9.11 | 40.4% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 40.25 | 8.56 | 27.0% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 48.60 | 8.43 | 21.0% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 57.09 | 8.18 | 16.7% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 66.22 | 7.55 | 12.9% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 74.92 | 7.39 | 10.9% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 84.71 | 7.22 | 9.3% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 94.13 | 7.00 | 8.0% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 108.52 | 6.44 | 6.3% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 129.16 | 5.58 | 4.5% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 151.90 | 3.42 | 2.3% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 175.75 | (0.51) | -0.3% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 201.34 | (6.19) | -3.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 268.21 | (22.01) | -7.6% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 421.18 | (58.99) | -12.3% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 646.86 | (107.32) | -14.2% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,268.01 | (241.30) | -16.0% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 170.82 | (6.65) | -3.7% |